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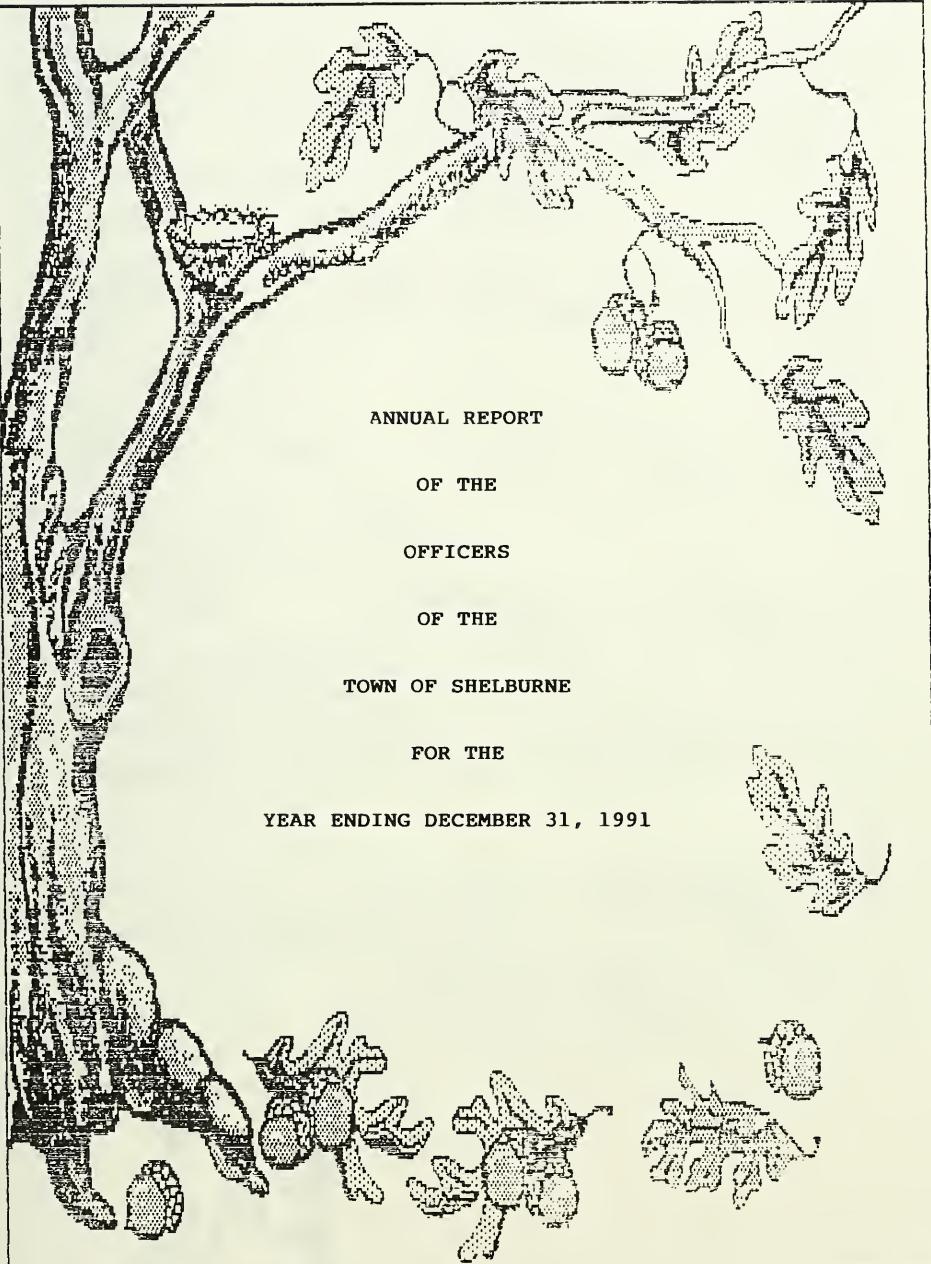
SHELBURNE

ANNUAL REPORT

**for the year ending
December 31,
1991**



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ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF SHELBURNE
FOR THE
YEAR ENDING DECEMBER 31, 1991

DOG LICENSES

It's the Law

1. EVERY DOG, three months old or older, MUST HAVE A LICENSE. These are obtained from the Town Clerk. This must be done EVERY YEAR BEFORE APRIL 30.
2. EVERY DOG must have a certificate showing that it has been VACCINATED FOR RABIES.
3. EVERY DOG must wear its license tag. (RSA 466:1).
4. License Fees: (RSA: 466:4)
\$3.50 - all neutered dogs
\$6.00 - all unneutered male dogs
\$6.50 - all unspayed female dogs
Failure to comply will make you liable with a penalty of \$15.00 (RSA 466:13).
5. SHELBYNE HAS A LEASH LAW
No dog may be allowed to run at large unless it is accompanied by the owner or custodian (RSA 466:30a)

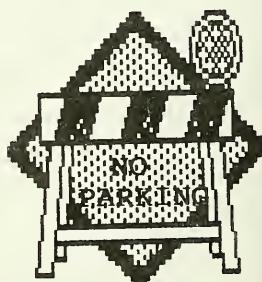


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PARKING BAN

IT WAS VOTED AT THE 1990 TOWN MEETING TO
MANDATE A PARKING BAN WITHIN THE BOUNDARIES
OF TOWN ROADS RIGHT OF WAY DURING AND
TWENTY-FOUR HOURS AFTER A SNOW STORM.
VEHICLES IN VIOLATION WILL BE TOWED AT
OWNERS EXPENCE.



TOWN OF SHELBOURNE

LANDFILL REGULATIONS

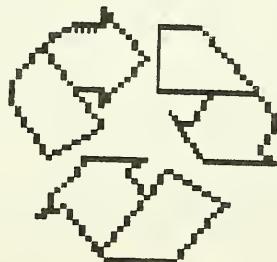
Hours: Saturday - 7 AM to 12 PM all year
Wednesday - 3-4:30 PM June 15-Oct. 15

Car Tires (no rims)	\$2.50 per tire
Truck Tires	\$25.00 per tire
Skidder Tires	\$35.00
Tractor Tires	\$5.00 per tire
White Goods	\$4.50 per item

Stumps from land clearing will be billed on individual basis, depending on the size of the load, by the landfill attendant.

People wanting to dispose of the above items will contact Sandra Smith at 466-2257 or 466-2262 for a receipt before going to the landfill.

These fees reflect the cost to the Town for disposal and are subject to change.



OPEN BURNING ORDINANCE

Shelburne 1001.01 Open Burning Prohibition

No person, firm, corporation, association, municipal or state agency shall ignite, maintain or allow ignition or maintenance of the burning of waste except in conformity with the provisions of Shelburne 1001.02 and Shelburne 1001.03.

Shelburne 1001.02 Permissible open Burning

(a) When not otherwise prohibited by local ordinances or officials having jurisdiction, such as the Shelburne Fire Chief and state forest fire wardens the following types of burning are permissible provided no nuisance is created:

1. Campfires, outdoor grills, and fireplaces for recreation or preparing of food.
2. On-premises burning for the purpose of frost prevention, agricultural and forestry improvement.
3. Burning of solid or liquid fuels or structures for the purpose of bona fide instruction and training of municipal, volunteer, and industrial firefighters in methods of fighting fires when conducted under the direct control and supervision of qualified instructors. Permission shall be obtained in advance from the Shelburne Fire Chief and the District Fire Rangers.
4. Fire in conjunction with holiday and festive celebrations and other special occasions.

(b) When not otherwise prohibited by local ordinance or officials having jurisdiction, such as the Shelburne Fire Chief, The

Shelburne Board of Selectmen and the State Forest Fire Wardens, and where the particular area has not been designated non-attainment for National Ambient Air Quality Standards, the following types of burning are permissible provided no nuisance is created:

1. Backyard burning of combustible domestic rubbish where no public removal service is available. This provision applies only to on-premises burning of combustible materials in a backyard waste burning having a capacity of 7 cubic feet or less and serving a building containing 4 or less dwelling units.
2. Residential burning of brush such as leaves, limbs, tree tops and saplings not over 5" in diameter on a noncontinuous basis by an individual land or homeowner from material generated by the owner.
3. Commercial burning of brush, slash, tree cuttings, not over 5" in diameter originating from within the Town of Shelburne. This includes, but is not limited to, land clearing from developments, rights of way and roads.
4. Burning of clean combustible construction material resulting from the demolition or construction of buildings, originating from within the Town of Shelburne, provided such burning is done in a specified area approved by State Forest Fire Wardens and the Shelburne Fire Chief.
 - (c) Burning of brush, slash, tree cuttings and construction material from the demolition or construction of buildings originating from outside the Town of Shelburne is prohibited without prior approval of the Shelburne Fire Chief or the Shelburne Selectmen.
 - (d) The open burning in section 1001.02 shall only be done under such conditions and restrictions as deemed necessary by the

Shelburne Fire Chief and the Shelburne Board of Selectmen. Such conditions and restrictions may include, but are not limited to, the location, time of day, and types of weather for the requested open burning as well as the fire equipment and fire department personnel which must be present during the open burning. The applicant shall pay all costs associated with having fire equipment and fire department personnel present during the open burning.

(e) In areas which are non-attainment for National Ambient Air Quality Standards and when not otherwise prohibited by local ordinance or officials having jurisdiction, the types of burning identified in Shelburne 1001.02 (b), (1), (2), (3), and (4) may be allowed but shall require the written authorization of the Shelburne Fire Chief, the Shelburne Board of Selectmen and the Air Resources Division of the New Hampshire Department of Environmental Services.

Shelburne 1001.03 Authorization for Certain Open Burning

Written authorization in advance shall also be obtained from the Town of Shelburne for the following types of open burning;

(a) Open burning in remote areas of highly explosive or other dangerous materials for which there is:

1. Unusual Circumstances to be determined on a case-by-case basis as long as such burning does not interfere with state or national ambient air quality standards and on a nonrecurring basis.

(b) The open burning in this section shall only be done in an area approved by relevant state agencies and local officials.

(c) The written authorization of the Town of

Shelburne shall include the date, time and place allowed for the requested open burning and such other requirements as the Shelburne Board of Selectmen and the Shelburne Fire Chief deem necessary.

Shelburne 1001.04 Tires and Tubes

(a) For the purpose of this chapter, "tire" means any object, rubber or synthetic, solid, liquid or gas filled, upon which vehicles or machines may be or have been driven or moved. "Tube" means any object, rubber or synthetic, used in conjunction with tires for the purpose of containing or having contained air within a tire cavity.

(b) No person shall cause or allow tires, tubes or any portion thereof to be burned in the ambient air at any area or place for any reason.

(c) Tires and tubes received at any landfill which is authorized to burn by the Shelburne 1001.06 shall be separated from the waste and disposed of by means other than open burning.

Shelburne 1001.05 Salvaging Operations.

No business, trade, or industry engaged in whole or in part in salvaging or reclaiming any product or material, such as reprocessing of used motor oils, metals, chemicals, shipping containers, or drums, and specifically including automobiles, automobile parts and junk yards, shall burn in the ambient air. A suitable incinerator or other means of compliance, approved by the Shelburne Fire Chief shall be employed.

Shelburne 1001.06 Solid Waste Disposal Area The Town of Shelburne shall be permitted to open burn at its solid waste facility.

Shelburne 1001.07 Enforcement

The failure to comply with this ordinance shall constitute a violation.

**TOWN OFFICERS
1991-1992**

SELECTMEN

Lynn Newell	Term expires 1992
Warren Hayes	Term expires 1993
George Hill	Term expires 1994

TREASURER

Jo Ann Carpenter

TAX COLLECTOR

Robert Dinsmore

TOWN CLERK

Constance Leger

AUDITORS

Louise Bevin Rodney Hayes

TRUSTEE OF TRUST FUNDS

Mike Conrads	Term expires 1993
Raymond Danforth	Term expires 1994

LIBRARY TRUSTEES

Hildreth Danforth	Term expires 1992
Lyman McLean	Term expires 1993
Cecily Merrell	Term expires 1994

MEMORIAL FOREST

Lala Dinsmore	Term expires 1992
John Gralenski	Term expires 1993
Lawrence Leger	Term expires 1994

SUPERVISORS OF THE CHECKLIST

Kathleen Judge	Term expires 1992
Hildreth Danforth	Term expires 1994
Nancy Philbrook	Term expires 1996

BALLOT CLERKS

Nina Hayes	John Baker
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MODERATOR

John Henne

CONSTABLE

Jerry Baker

ASSISTANT CONSTABLE

HARRY C. STEARNS III

BUDGET COMMITTEE

Debbie Baker	Term expires 1992
Lynn Newell	Term expires 1992
John Henne	Term expires 1992
Roger Gagnon	Term expires 1993
Leon Favreau	Term expires 1994

PLANNING BOARD

Lynn Newell	Term expires 1992
Frank Dore	Term expires 1992
Mitch Weathers	Term expires 1992
Jody Landry	Term expires 1993
John Carpenter	Term expires 1993
Don Kieran	Term expires 1994
Mike Brosnan	Term expires 1994

BOARD OF ADJUSTMENT

Jack Knops	Term expires 1992
John Gralenski	Term expires 1993
Maurice Parent	Term expires 1994
Terry Davenport	Term expires 1995
Steve Tassey	Term expires 1996

CEMETERY TRUSTEES

Ben Werner	Term expires 1992
Warren Hayes	Term expires 1993
Cynthia Gralenski	Term expires 1994

CONSERVATION COMMISSION

Patti Weathers	Term expires 1992
Phyllis Sears	Term expires 1993
John Gralenski	Term expires 1994
David Carlisle	Term expires 1994

PARK COMMISSION

Nina Hayes	Term expires 1992
Scott Wilfong	Term expires 1992
Warren Hayes	Term expires 1993
Robert Onacki	Term expires 1994
Kevin Daniels	Term expires 1994

LANDFILL COMMITTEE

Warren Hayes	Term expires 1992
William Davenport	Term expires 1993
Steve Tassey	Term expires 1993
Keri Simonoko	Term expires 1994
John Gralenski	Term expires 1994

Surveyors of Wood, Bark and Lumber
Fence Viewers

Sealers of Weights and Measurers
THE SELECTMEN

WARRANT



WARRANT

The Polls will be open at 5:00 PM and closed not before 9:00 PM to the inhabitants of the Town of Shelburne in the County of Coos in the said State, qualified to vote in Town Affairs. You are hereby notified to meet at Shelburne Town Hall in said Shelburne on Tuesday, the tenth day of March, 1992, at 7:00 PM to act upon the following subjects:

1. To CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE YEAR ENSUING (printed ballot).
2. To HEAR SUCH REPORTS OF TOWN OFFICERS HERETOFORE CHOSEN AND PASS ANY VOTE RELATING THERETO.
3. To see if the Town will VOTE TO RAISE AND APPROPRIATE THE SUM OF \$122,500.00 for General Operation.

a.	Executive	\$ 11,760
b.	Election, Regist. & Vital Stat.	3,400
c.	Financial Administration	5,200
d.	Legal Expense	5,000
e.	Employee Benefits (FICA)	2,600
f.	Planning & Zoning	1,000
g.	General Government Bldgs	11,450
h.	Cemetery (\$500-CR, \$400-TF)	3,400
i.	Insurance	12,000
j.	Regional Association	455
k.	Police	800
l.	Ambulance	5,600
m.	Fire Dept.	5,200
n.	Building Inspection	200
o.	Dispatch Agreement	1,310
p.	Emergency Management	200
q.	Highway	27,600

r.	Solid Waste Disposal	19,200
s.	Nurse	1,200
t.	Welfare	400
u.	Parks & Recreation	2,200
v.	Library	750
w.	Memorial Forest	375
x.	Conservation Commission	200
y.	Int. TAN Note	1,000

4. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$5000 for the purpose of soil and ground water sampling, and remediation as required to complete the town garage underground fuel tank removal.

5. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$2600 for the removal and replacement of the existing underground fuel tanks at the town hall.

6. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$2650 for the replacement of one half of the town hall roof.

7. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$2300 for the replacement of one fire garage over-head door.

8. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$1350 for the replacement of nine Town Hall windows.

9. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$7400 for the purpose of implementing the new emergency radio system. This system includes 1/3 cost of the repeater on Pine Mt., of 12 pagers for the Fire Dept. and emergency management, and the adaption of the existing hand held radios and base station.

10. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$1000 for the purchase of the Maclean lot adjacent to Chester C. Hayes Memorial park.
11. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$3200 for the purchase of a photocopier.
12. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$900 for a multi-channel scanning radio for the Police Dept.
13. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$10,000 to be added to the Heavy-highway Equipment Capital Reserve fund previously established. \$2000 to be raised by taxation, and the balance from state funds.
14. To see if the Town will VOTE TO MODIFY THE PURPOSE OF THE EXISTING LANDFILL CLOSURE CAPITAL RESERVE FUND to allow for the design, permitting, and construction of the landfill closure and to allow the Selectmen to expend from this fund for this purpose.
15. To see if the Town will VOTE TO RAISE AND APPROPRIATE \$15,700 to be added to the Landfill Closure Capital Reserve Fund.
16. To see if the Town will VOTE TO ESTABLISH THE FOLLOWING POSITIONS; Assistant Town Clerk and Assistant Constable, by appointment of the Selectmen.
17. To see if the Town will VOTE TO ESTABLISH A LAND USE TAX PENALTY FUND UNDER RSA 79-A, in which assessed funds will be held until Town Meeting has an opportunity to appropriate them for a specific purpose.

18. To see if the Town will VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO ACCEPT GIFTS OR PERSONAL PROPERTY, other than money, which may be offered to the Town for any public purpose in accordance with RSA 31:95E.
19. To see if the Town will VOTE TO ACCEPT THE CURRENT 1990 BOCA BUILDING CODE to be enforced by the Building and Code Enforcement Officer appointed by the Selectmen.
20. To see if the Town will VOTE TO AUTHORIZE THE SELECTMEN TO BORROW MONEY IN ANTICIPATION OF TAXES.
21. To see if the Town will VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO APPLY FOR, RECEIVE AND EXPEND FEDERAL AND STATE GRANTS WHICH MAY BECOME AVAILABLE DURING THE COURSE OF THE YEAR, in accordance with RSA 31:95B and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money.
22. To see if the Town will VOTE TO AUTHORIZE THE SELECTMEN TO CONVEY ANY REAL ESTATE ACQUIRED by the town by tax collector's deed. Such conveyance shall be by deed following public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant of RSA 80:80.
23. To TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE SAID MEETING.

PURPOSES OF APPROPRIATION		1	2	3	4	5	
Acct. No.	(RSA 31:4) GENERAL GOVERNMENT	W.A. No.	*Actual Appropriations Current Year (omit cents)	Actual Expenditures Current Year (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Budget Committee Recommended Ensuing Fiscal Year (omit cents)	Not Recommended (omit cents)
4130	Executive		10,650	10,077	12,760	12,750	
4140	Elec., Reg., & Vital Stat		2,430	1,536	1,400	3,400	
4150	Financial Administration		4,760	4,779	5,200	5,200	
4152	Revaluation of Property						
4153	Legal Expense		2,000	2,603	5,000	5,000	
4155	Employee Benefits		2,400	2,332	2,600	2,600	
4191	Planning and Zoning		1,500	653	1,000	1,000	
4194	General Government Bldg		10,500	10,254	11,450	11,450	
4195	Cemeteries		3,800	2,329	3,400	3,400	
4196	Insurance		12,000	11,523	12,000	12,000	
4197	Advertising and Reg. Assoc.		403	403	455	455	
—	—						
—	—						
4199	Other General Government						
PUBLIC SAFETY							
4210	Police		3,570	655	1,500	800	700
4215	Ambulance		5,240	5,091	5,600	5,600	
4220	Fire		9,240	8,758	9,600	5,200	4,400
4240	Building Insp.		200	155	200	200	
4250	Dispatch Agree.		1,230	1,230	1,310	1,310	
4290	Emergency Manag.		200	0	200	200	
HIGHWAYS AND STREETS							
4312	Highways and Streets		43,000	39,938	27,600	27,600	
4313	Bridges						
4316	Street Lighting						
—	—						
—	—						
SANITATION							
4323	Solid Waste Collection						
4324	Solid Waste Disposal		14,000	14,027	19,200	19,200	
—	—						
—	—						
—	—						
WATER DISTRIBUTION & TREATMENT							
4332	Water Services						
4335	Water Treatment						
—	—						
—	—						
HEALTH							
4414	Pest Control						
4415	Health Agencies and Hospitals		1,700	1,104	1,200	1,200	
—	—						
—	—						
—	—						
—	—						
WELFARE							
4442	Direct Assistance		400	25	400	400	
4444	Intergovernmental Welf. Pay'ts.						
—	—						
—	—						
—	—						
Sub-Totals (carry to top of page 3)			129,783	118,482	123,075	117,975	5,100

Acct. No.	W.A. No.	1	2	3	4	5
		* Actual Appropriations Current Year (omit cents)	Actual Expenditures Current Year (omit cents)	Selectmen's Budget Ensuing Fiscal Year (omit cents)	Budget Committee	Recommended Ensuing Fiscal Year (omit cents)
Sub-Totals (from page 18)		129,783	118,482	123,075	117,975	5,100
CULTURE AND RECREATION						
4520 Parks and Recreation		1,000	1,000	2,200	2,200	
4550 Library		625	625	750	750	
4583 Patriotic Purposes						
4590 Memorial Forest		350	344	350	375	
CONSERVATION						
4612 Purchase of Natural Res.						
4611 Conservation Comm.		150	150	200	200	
—						
REDEVELOPMENT AND HOUSING						
—						
—						
ECONOMIC DEVELOPMENT						
—						
—						
—						
DEBT SERVICE						
4711 Princ.-Long Term Bonds & Notes		10,000	10,000	0		
4721 Int.-Long Term Bonds & Notes		730	720	0		
4723 Interest on TAN		700	432	1,000	1,000	
—						
CAPITAL OUTLAY						
4902-1 Baler		8,100	7,653	0		
4902-2 Radios		2,600	2,598	0		
4903- Library Heat		500	493	0		
4909-1 Tanks-Garage		5,000	6,939	0		
4909-2 Master Plan		3,000	237	0		
4904-3 Landfill Study		0	1,095	0		
OPERATING TRANSFERS OUT						
4914 To Capital Reserve Funds:						
4915-1 HH Equip		3,000	3,000	10,000	10,000	
4915-2 Landfill Closure		0	0	15,700	15,700	
—						
—						
4916 To Trust and Agency Funds: (RSA 31:19-a)						
— 1992 Warrant Art.			21,100	26,400		
TOTAL APPROPRIATIONS		165,538	153,768	174,375	174,600	5,100

* Enter in these columns the numbers which were revised and approved by DRA and which appear on the current tax rate papers.

HELP! We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

Acct.	W.A.	Amt.	Acct.	W.A.	Amt.
Ground Water test 4194	1	5,000			
Tanks-Hall 4194	2	2,600			
Roof--Hall 4194	3	2,650			
Garage Dr. 4194	4	2,300			
Windows-Hill 4194	5	1,350			
Repeater 4220	6	7,400			
MacLean Ind 4901	7	1,000			
Copier 4902-3 8	8	3,200			
Port. Scanner 4210-3 9	9	900			

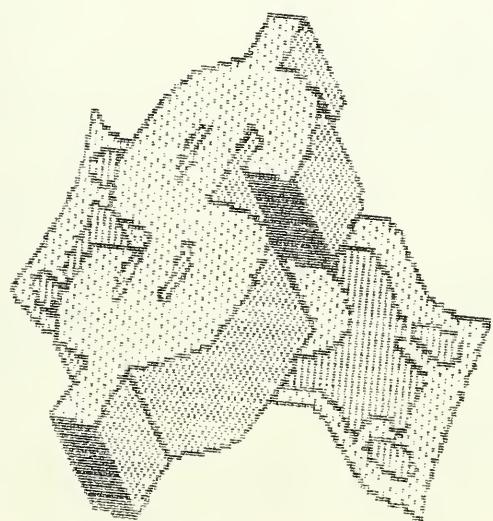
SOURCES OF REVENUE		1 W.A. No.	2 Estimated Revenues Current Year (omit cents)	3 Actual Revenues Current Year (omit cents)	4 Selectmen's Budget Ensuring Fiscal Year (omit cents)	Estimated Revenues Ensuring Fiscal Year (omit cents)
Acct. No.	TAXES					
3120	Land Use Change Taxes					
3180	Resident Taxes					
3185	Yield Taxes		5,500	5,103	4,775	
3189	Other Taxes					
3190	Int & Pen on Delinquent Taxes		5,000	5,736	5,800	
—	Inventory Penalties					
LICENSES, PERMITS AND FEES						
3210	Business Licenses and Permits		200	253	250	
3220	Motor Vehicle Permit Fees		25,000	28,473	28,500	
3290	Other Licenses, Permits & Fees		800	728	725	
FROM FEDERAL GOVERNMENT						
3319	Other Federal Forest		5,000	12,002	7,000	
FROM STATE						
3351	Shared Revenue		9,000	10,448	3,000	
3353	Highway Block Grant		7,400	7,400	7,300	
3354	Water Pollution Grants					
3356	State & Fed. Forest Land Reimb.		3,000	3,745	3,000	
3357	Flood Control Reimbursement					
3359	Other RR Tax, Fed & NH Forest		7,100	9,762	9,300	
FROM OTHER GOVERNMENT						
3379	Intergovernmental Revenues Fuel-Bus		1,500	1,497	1,500	
CHARGES FOR SERVICES						
3401	Income from Departments Landfill-Recyc.		100	286	300	
3409	Other Charges Flowing		100	105	100	
MISCELLANEOUS REVENUES						
3501	Sale of Municipal Property					
3502	Interest on Investments		10,000	13,593	3,000	
3509	Other 3506 Dividends		50	2,062	2,000	
INTERFUND OPERATING TRANSFERS IN						
3914	Capital Reserve Fund Landfill Closure				100	
3914+2	Cemetery Maint.		500		500	
—						
3915	Enterprise Fund					
—	Sewer —					
—	Water —					
—	Electric —					
3916	Trust and Agency Funds Cem. Trust Fund		1,000	391	400	
OTHER FINANCING SOURCES						
3934	Proc. from Long Term Notes & Bonds					
—	Fund Balance		10,000	25,690	15,000	
TOTAL REVENUES AND CREDITS			91,250	127,334	104,650	

Total Appropriations \$174,600
 Less: Amount of Estimated Revenues, Exclusive of Taxes \$104,650
 Amount of Taxes to be Raised (Exclusive of School and County Taxes) \$ 69,950

BUDGET OF THE TOWN OF Shelburne, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
 OF THE MUNICIPAL BUDGET LAW

FINANCIAL REPORTS



SUMMARY INVENTORY OF VALUATION

VALUE OF LAND

Current Use	\$ 433,759
Residential	3,275,150
Commercial-Industrial	<u>525,010</u>
Total	\$ 4,233,919

VALUE OF BUILDINGS

Residential	\$ 6,888,050
Manufactured Housing	120,800
Commercial-Industrial	<u>3,221,000</u>
Total	\$10,229,050

PUBLIC UTILITIES

Portland Pipeline	\$ 1,647,800
PSNH	173,650
James River Electric	<u>936,000</u>
Total	\$ 2,757,450

TOTAL VALUATION

TOTAL VALUATION	\$17,220,419
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Elderly exemptions (3)	<u>\$ -15,000</u>
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NET Valuation	\$17,205,419
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Total acres in Current Use	14,008
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This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge.

Warren Hayes
Lynn Newell
George W. Hill, Jr

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

APPROPRIATIONS

GENERAL GOVERNMENT:

Executive	\$ 10,650
Election, Reg. & Vital Stat	2,490
Financial Administration	4,760
Legal Expense	2,000
Employees Benefits (FICA)	2,400
Planning & Zoning	1,500
Cemeteries	3,800
Insurance	12,000
Regional Assoc.	403

PUBLIC SAFETY

Police Department	\$ 3,570
Ambulance	5,240
Fire Department	9,740
Emergency Management	200
Building Inspection	200
Dispatch Agreement	1,230

HIGHWAYS, STREETS, BRIDGES

Town Maintenance & Road Improve.	\$ 43,000
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SANITATION

Solid Waste Disposal	\$ 14,000
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HEALTH

Nursing Service	\$ 1,200
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WELFARE

General Assistance	\$ 400
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CULTURE & RECREATION

Library	\$ 625
Recreation	1,000
Memorial Forest	350
Conservation Commission	150

DEBT SERVICE

Principal of Long-Term Notes	\$ 10,000
Interest-Long Term Notes	730
Interest Tax Anticipation Note	700

CAPITAL OUTLAY

Baler	\$ 8,100
F.D. Radios	2,600
Library Heat	500
Tanks-Town Garage	5,000
Master Plan	3,000

OPERATING TRANSFERS OUT

Heavy Hiway Equip. Cap. Res. Fund	\$ 3,000
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TOTAL**\$165,538****SOURCES OF REVENUE****TAXES**

Yield Taxes	\$ 5,500
Interest & Penalties on Taxes	5,000

INTERGOVERNMENTAL REVENUES-STATE

Shared Revenue Block Grant	\$ 3,628
Highway Block Grant	7,400
Railroad Tax	171
Reimb. State-Fed. Forest Land	21,594

LICENSES AND PERMITS

Motor Vehicle Fees	\$ 25,000
Dog Licenses & Penalties	450
Other Fees	350

CHARGES FOR SERVICES		
Plowing & Sanding	\$	200
Copy Fees		50
Building Inspection		200
MISCELLANEOUS REVENUES		
Interest on Deposit	\$	10,000
Fuel-School District		1,500
OTHER FINANCING SOURCES		
Withdrawal from Capital Reserve	\$	500
Withdrawal from Gen. Fund Trust		1,000
Fund Balance		25,690
TOTAL		\$111,978

TAX RATE COMPUTATION		
Total Town Appropriations		\$165,538
Total Revenues & Credits		111,978
Net Town Appropriations		53,560
Net School Tax Assessment		369,740
County Tax Assessment		85,263
Total of Town, School & County		508,563
DEDUCT Total Bus. Profits Tax		6,820
ADD War Service Credits		2,200
ADD Overlay		5,339
Property Taxes to be raised		509,280

This generates a tax rate of \$29.60/\$1,000
 which breaks down as follows:

Town	\$3.46/\$1,000
County	\$4.91/\$1,000
School	\$21.23/\$1,000

**COMPARATIVE STATEMENT OF
APPROPRIATIONS AND EXPENDITURES**

Title of Approp.	Amt. of Approp.	Expenditures	Unexp. Balance	Overdraft
Executive.....	\$ 10,650.00	\$ 10,077.21	\$ 572.79	
Elect., Reg. & Vit. Stat	2,490.00	2,535.80		45.80
Financial Admin.....	4,760.00	4,779.00		19.00
Cemeteries.....	3,800.00	2,329.15	1,470.85	
Gen'l Gov't Bldgs....	10,500.00	10,253.48	246.52	
Plan & Zone.....	1,500.00	652.90	847.10	
Legal Exp.....	2,000.00	2,603.00		603.00
Regional Exp.....	403.00	403.00		
Employees Benefits...	2,400.00	2,332.21	67.79	
Police Dept.....	3,570.00	664.59	2,905.41	
Fire Dept. Radios....	2,600.00	2,597.75	2.25	
Fire Dept.....	9,740.00	8,757.80	982.20	
Emergency Mgmt.....	200.00	0.00	200.00	
Dispatch Agree.....	1,230.00	1,230.00		
Build. Inspect.....	200.00	155.00	45.00	
Highway Maintenance..	43,000.00	39,938.58	3,061.42	
Tanks-Town Garage....	5,000.00	6,939.37		1,939.37
Solid Waste.....	14,000.00	14,027.00		27.00
Landfill Study.....	16,804.89*	1,094.65	15,710.24	
Library Heat.....	500.00	493.14	6.86	
Parks & Recreation...	1,000.00	1,000.00		
District Nurse.....	1,700.00	1,103.50	596.50	
Ambulance.....	5,240.00	5,091.00	149.00	
Welfare.....	400.00	25.00	375.00	
Library.....	625.00	625.00		
Memorial Forest.....	350.00	343.65	6.35	
Conservation Comm....	150.00	150.00		
Princ.Long Term Note.	10,000.00	10,000.00		
Int.Long Term Note...	730.00	720.00	10.00	
Int.Tax Antici.Note..	700.00	431.50	268.50	
Baler.....	8,100.00	7,652.90	447.10	
Master Plan Rev.....	3,000.00	236.87	2,763.13	
Heavy Highway CR....	3,000.00	3,000.00		
Insurance.....	12,000.00	11,523.91	476.09	
TOTAL	\$182,342.89	\$153,766.96	\$31,210.10	\$2,634.17

* The expenditure shown was made from the \$16,804.89 remaining from last years encumbered money.

BALANCE SHEET - DECEMBER 31, 1991

ASSETS

CASH

General Fund	\$ 19,443.49
CD's	124,505.22
Trump Acct	20,783.09
CR Funds	
H Hiway	22,403.29
F Hyd. Ext	3,734.63
Cem. Maint.	2,642.66
Cem. Trust Fd.	28,780.58
Fds with Dept.	14,816.33
Library	
checking	200.13
CD	1,512.30
	1,712.43
Cons. Comm	355.99
Landfill fees	212.90
	2,281.32

ACCOUNTS RECEIVABLE

Tax Uncoll.	
Prop. - 1991	43,128.26
Yield	751.00
Tax Liens	24,483.74
	68,363.00

TOWN PROPERTY

Land & Buildings	333,850.00
Equip.	148,000.00
Inv. & Supplies	3,000.00
	484,850.00

TOTAL ASSETS

\$763,823.03

LIABILITIES & NET WORTH

ACCOUNTS PAYABLE

School Dist.	\$169,740.00	
		\$169,740.00
COMPUTER APPROP - 1991 BAL.		448.62
LANDFILL STUDY APPROP.- BAL.		15,710.24
FIRE HYDRANT -BAL.		4,000.00
MASTER PLAN REVISION-BAL.		2,763.13
MONIES ENCUMBERED FOR DEPTS.		1,500.00

CR FUNDS

H. Hiway	22,403.29	
F. Hyd. Ext.	3,734.63	
Cem. Maint.	<u>2,642.66</u>	
		28,780.58

CEMETERY TR FUNDS

14,816.33

REVOLVING FUNDS

Library	1,712.43	
Cons. Comm.	355.99	
Landfill fees	<u>212.90</u>	
		2,281.32

NET WORTH

484,860.00

SURPLUS

38,922.81

TOTAL LIABILITIES & NET WORTH

\$763,823.03

TOWN CLERKS REPORT

Motor Vehicle Fees & Titles.....	\$28,473.00
Filing Fees.....	9.00
Dog Licenses.....	341.50
Dog Penalties.....	165.00
Death Certificates.....	33.00
Marriage Licenses.....	80.00
UCC's.....	97.50
Other.....	27.00
TOTAL	\$29,226.00

Respectfully submitted

Constance Leger,
Town Clerk

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$ 72,000
Furniture & Equipment	30,000
Library	1,250
Police Dept.	5,500
Fire Dept. Land, Building	61,000
Equipment	16,000
Highway Dept. Land, Building	61,000
Equipment	57,000
Materials & Supplies	3,000
Parks	60,000
School Bus	30,000
Connor Lot	15,100
Landfill Building	40,000
Equipment	9,500
Town Landfill Site	23,500
TOTAL	\$484,850

TAX COLLECTOR'S REPORT

Summary of Tax Accounts

Fiscal Year Ended December 31, 1991

DEBITS

	Levies of.....		
	1991	1990	Prior-1983
Uncollected Taxes-			
Begin. of Fiscal Yr:			
Property Taxes.....\$		\$33,472.06	
Yield Taxes			\$ 313.13
Taxes Committed to Collector:			
Property Taxes.....\$512,807.00			
Yield Taxes..... 5,541.00			
Interest Collected on Delinquent Taxes.....	\$ 358.69	\$ 1,805.80	236.87
TOTAL DEBITS.....	\$518,706.69	\$35,877.86	\$ 550.00

CREDITS

	1991	1990	Prior-1983
Remitted to Treasurer during Fiscal Year:			
Property Taxes.....\$469,322.74	\$33,472.06		
Yield Taxes..... 4,790.00		\$ 313.13	
Interest on Taxes.....	358.69	1,805.80	236.87
Abatements Allowed:			
Property Taxes..... 356.00			
Uncollected Taxes End of Fiscal Year:			
Property Taxes.....\$ 43,128.26			
Yield Taxes..... 751.00			
TOTAL CREDITS.....	\$518,706.69	\$35,877.86	\$ 550.00

TAX COLLECTOR'S REPORT

Summary of Tax Lien Accounts

Fiscal Year Ended December 31, 1991

DEBITS

... Tax Lien on Account of Levies of			
1990	1989	1988	

Balance of Unredeemed			
Taxes of Fiscal Year:...\$	13,602.82	17,495.82	3,194.51

Tax Liens..(3/19/91)...			
To Town during yr:....\$	14,795.39		

Int Collected after			
Lien execution:.....\$	463.22	1,819.40	1,089.35

Redemption Cost.....\$	23.00		
------------------------	-------	--	--

TOTAL DEBITS.....	\$28,884.43	\$19,315.22	\$4,293.86
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CREDITS

Remittance to Treas.			
during fiscal yr.:			

Redemptions:.....\$	12,085.36	9,324.93	3,194.51
Int. & Cost after			
Sale:.....\$	486.22	1,819.40	1,089.35

Unredeemed Taxes End			
of Year:.....\$	6,059.24	7,376.09	

Unredeemed Subsequent			
Taxes:.....\$	10,253.61	794.80	

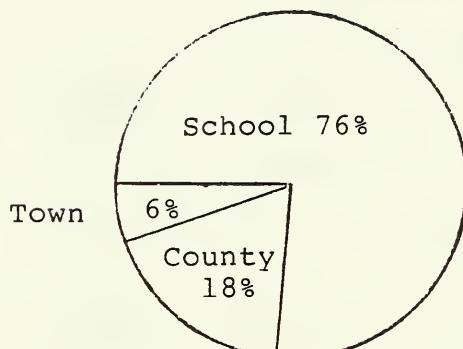
TOTAL CREDITS.....	\$28,884.43	\$19,315.22	\$4,293.86
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THERE WERE NO TAX SALES TO OTHERS

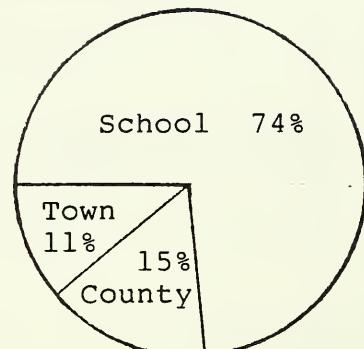
If anyone is having problems paying their taxes, they can pay them on the installment plan.

Robert Dinsmore
Senior Tax Collector

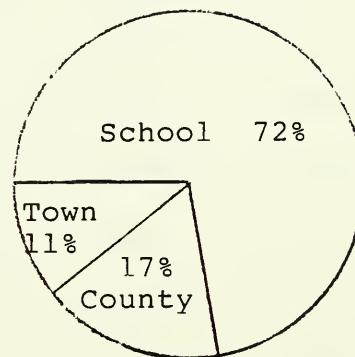
WHERE YOUR TAX DOLLARS WENT.....



1989



1990



1991

TREASURER'S REPORT

On Hand January 1, 1991	
In checking account	\$ 27,101.55
Receipts from all sources	\$ 708,773.42
Total receipts to Dec. 31, 1990	\$ 735,874.97
Transfers between accounts	
To Triumph	\$ -144,000.00
To CC Savings	-2.35
To Checking BCB	-21,000.00
To Landfill fees	-211.00
From Triumph	133,500.00
From Checking HB	21,000.00
Total transfers	\$ -10,713.35
Total receipts and transfers	\$ 725,161.62
Less Selectmen's orders paid	\$ 705,728.13
Cash in checking account	\$ 19,443.49
Add: Funds in 6 mo. CD	\$ 124,505.22
Funds in Triumph Acct.	\$ 20,783.09
Landfill fees	212.90
Cons. Comm. Savings	355.99
Total all funds on hand	
December 31, 1991	\$ 165,290.69

SUMMARY OF REVENUES

Revenue from Tax Collector.....	\$538,299.06
Revenue from Town Clerk.....	29,226.00
From State and Federal Gov't.....	43,357.97
From Local Sources.....	4,172.45
Tax Anticipation loan.....	90,000.00
Miscellaneous.....	3,717.94
 TOTAL RECEIPTS & REVENUES.....	 \$708,773.42

SUMMARY OF EXPENDITURES

General Government.....	\$ 47,507.92
Public Safety.....	15,898.39
Hiway Dept, Road Improvements.....	39,938.58
Sanitation.....	14,027.00
Health.....	1,103.50
Welfare.....	25.00
Culture & Recreation.....	1,968.65
Conservation Commission.....	150.00
Debt Service.....	11,151.50
Payment to Capital Reserve.....	3,000.00
County Budget.....	85,263.00
School District.....	357,460.00
Tax Anticipation Loan.....	90,000.00
Landfill Study.....	1,094.65
Tax Lien & Subsequent Tax.....	14,795.39
Tank Removal-Garage.....	6,939.37
Fire Dept Radios.....	2,597.75
Baler.....	7,652.90
Library heat.....	493.14
Master Plan.....	236.87
Misc.....	4,424.52
 TOTAL ALL EXPENDITURES	 \$705,728.13

DETAILED STATEMENT OF REVENUES

TAX COLLECTOR

Property Taxes.....	\$502,794.80
Interest-property taxes.....	2,164.49
Yield Taxes.....	4,976.87
Interest-yield taxes.....	363.13
Tax Sale Redemption.....	24,604.80
Interest-tax lien.....	3,394.97
	 \$538,299.06

TOWN CLERK

Motor Vehicle Registration.....	\$ 28,468.00
Motor Vehicle Titles.....	5.00
Dog Licenses.....	341.50
Penalties, dog licenses.....	165.00
UCC's.....	97.50
Filing Fees.....	9.00
Marriage License fees.....	80.00
Death Certificates.....	33.00
Other.....	27.00
	 \$ 29,226.00

STATE OF NH & FEDERAL GOVERNMENT

NH Hiway Block Grant.....	\$ 7,400.74
NH Rev. Sharing.....	10,447.60
NH Forest & Land.....	25,338.55
NH Railroad Tax.....	171.08
	 \$ 43,357.97

FEES AND PERMITS

Building Permits.....	\$ 155.00
Planning Board and Other.....	73.00
Dumping Permits.....	34.00
	 \$ 262.00

CHARGE FOR SERVICES

Snow Plowing & Sarding.....\$ 105.00

TAX ANTICIPATION LOAN

Berlin City Bank.....\$ 90,000.00

INTEREST

Checking Account.....\$ 1,481.23

MISCELLANEOUS

School District-Fuel.....\$ 1,497.32

Copy Fees..... 95.85

Recycling Money..... 252.00

Insurance dividend..... 972.28

Refunds & Reimbursements..... 993.71

\$ 3,811.16

OTHER FINANCING SOURCES

Withdraw Perpetual Care TF.....\$ 391.10

NON-REVENUE RECEIPTS

Yield Bond Deposit.....\$ 1,265.00

TOTAL RECEIPTS ALL SOURCES \$708,198.52

DETAILED SCHEDULE OF EXPENDITURES

Executive

Salaries

Warren Hayes, Selectman.....	\$ 800.00
Lynn Newell, Selectman.....	800.00
George W. Hill, Jr., Selectman.....	800.00
John Henne, Moderator.....	35.00
Sandra E. Smith, Secretary.....	3,216.50
JoAnne Carpenter.....	238.00
	\$ 5,889.50

Advertising

North Country Weekly.....	\$ 69.30
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Conferences & Meetings

Moderator's seminar.....	\$ 15.00
NHMA Fall meeting (3 people).....	75.00
	\$ 90.00

Dues & Publications

Butterworth.....	\$ 381.35
NHRRA. (dues).....	100.00
NHMA. (dues).....	500.00
BOCA. (dues).....	120.00
NHAAO. (dues).....	20.00
Biocycle.....	55.00
	\$ 1,176.35

Postage.....	\$ 309.69
--------------	-----------

Supplies

Home Bank & BCB.....	\$ 33.72
Colebrook Office Supply.....	92.56
Sandra Smith-reimburse.....	50.98
JoAnn Carpenter-reimburse.....	5.49
Shirley Gosselin-picture.....	8.50
TV-Supply.....	57.00
Brown River Bindery.....	37.11
Corp. Connection.....	49.96
	\$ 335.32

Miscellaneous

Registry of Deeds.....	\$	10.14
Radio Shack. (phone & ans. mach.)....		122.39
Brown River Bindery.....		500.00
Porter Office Machines.....		188.00
Cartographic Assoc.....		415.00
Oxford Group.....		827.36
Mileage.....		52.21
Home Bank.....		20.00
Sandra Smith. reimb.....		21.95
Treas. State NH.....		50.00
	\$	2,730.84

TOTAL \$ 10,077.21

Election, Registration & Vital Statistics**Salaries**

Kathleen Judge-Supervisor.....	\$	105.00
Nancy Philbrook-Supervisor.....		105.00
Hildreth Danforth-Supervisor.....		120.00
Nina Hayes-Clerk.....		15.00
John Baker-Clerk.....		15.00
Connie Leger-Town Clerk.....		350.00
From Fees.....		1,405.50
	\$	2,115.50

Advertising

Berlin Reporter.....	\$	49.50
White Mt. Publ.....		33.40
	\$	82.90

Supplies

Smith & Town. Ballots.....	\$	168.00
MacLean Hunter.....		138.00
Branham Pub.....		11.40
	\$	317.40

Dues

NH City & Town Clerk Assoc.....	\$	20.00
---------------------------------	----	-------

TOTAL \$ 2,535.80

Financial Administration

Salaries

Ann Leger..... 93.00
Robert Dinsmore, Tax Collector..... ~~\$1,000.00~~
\$ 3,793.00

Expenses

Tax Collector.....	\$	344.58
Treasurer.....		65.42
	\$	410.00

Assessing

Louis Joliet 576.00

TOTAL \$ 4,779.00

Legal Expenses

Tyler P. Harwell.....\$ 1,215.00
Bergeron, Hanson & Bornstein..... 1,388.00

TOTAL \$ 2,603.00

Employee Benefits

Home Bank-Soc. Sec. & Medicare.....	\$ 1,764.73
IRS-Social Security & Medicare....	396.01
Workers Comp.....	171.47

TOTAL \$ 2,332.21

Planning & Zoning

Sandra Smith.....	\$	616.00
North Country Weekly.....		14.40
Minute Man Press.....		<u>22.50</u>
TOTAL	\$	652.90

General Government Buildings**Salaries**

Ken Simonoko.....	\$	130.00
Warren Hayes.....		<u>670.50</u>
	\$	800.50

Utilities

PSNH.....	\$	1,770.85
Munces.....		3,339.61
NE Tele & AT&T.....		1,532.24
Line Extension.....		<u>259.33</u>
	\$	6,902.03

Supplies

Perras Home Ctr.....	\$	140.64
Gorham Hdwr.....		320.50
PSNH.....		<u>148.10</u>
	\$	609.14

Other

Munces Burner Service.....	\$	39.00
Scott Wilfong Electrician.....		1,749.90
Gosselin Plumbing.....		75.00
Proquip.....		<u>77.91</u>
	\$	1,941.81

TOTAL**\$ 10,253.48****Cemeteries****Salaries**

Richard Hayes.....	\$	192.00
Warren Hayes.....		<u>836.50</u>
	\$	1,028.50

Equipment Rental

Warren Hayes.....	\$	25.00
Richard Hayes.....	\$	25.00
	\$	50.00

Supplies

F. B. Spaulding.....	\$	1,059.12
Kellleys Auto.....		8.33
Warren Hayes.....		43.70
Irving Oil.....		10.50
	\$	1,121.65

Other

Steve's Sport Ctr.....	\$	129.00
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TOTAL**\$ 2,329.15****Insurance**

Compensation Fund of NH.....	\$	1,377.91
A. D. Davis.....		1,400.00
NHMA-PLIT.....		8,746.00

TOTAL**\$ 11,523.91****Regional Association**

North Country Council.....	\$	403.00
----------------------------	----	--------

Police**Supplies**

Gorham Hdwr.....	\$	17.67
Anton Ent.....		124.97
Jerry Baker.....		416.95
	\$	569.59

Other

Hussey Vet. Hosp.....	\$	35.00
Treas, State of NH.....		60.00
	\$	95.00

TOTAL**\$ 664.59**

Ambulance

Town of Gorham.....	\$	5,091.00
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Fire Department**Salaries**

Warren Hayes.....	\$	80.20
Chris Halle.....	\$	213.68
Burt Meyers.....	\$	96.20
Peter Nickerson.....	\$	48.20
Bill Gassek.....	\$	80.20
William Davenport.....	\$	112.00
Russell Andrews.....	\$	80.00
Richard Hayes.....	\$	88.00
John Gralenski.....	\$	16.00
Kevin Daniels.....	\$	48.00
Paul Couture.....	\$	32.00
Robert Feugill.....	\$	224.00
Avery Bevin.....	\$	16.00
Steve Andrews.....	\$	48.00
	\$	1,182.48

Dues & Publications

NH State Firemen.....	\$	80.00
Nat'l Fire Prev.....	\$	73.15
	\$	153.15

Equipment

Fire Tech & Safety.....	\$	1,582.05
Fire Barn.....	\$	3,449.51
	\$	5,061.56

Repairs

Fire Tech & Safety.....	\$	74.33
Ray's Gun Shop.....	\$	30.00
Shaws Communications.....	\$	200.00
	\$	324.33

Supplies

Boucher Fire Exting.....	\$	43.00
Kelleys Auto.....	\$	240.16
Merriam-Graves.....	\$	95.00
Rays Gun Shop.....	\$	38.05
Gorham Hdwr.....	\$	23.34
Fire Tech & Safety.....	\$	500.00
	\$	940.35

Other

NOW-Hayes Const.....	\$	702.50
Irving Oil.....		179.43
AA Auto Repair.....		90.00
State of NH-MV.....		40.00
NH Retirement Fund.....		<u>84.00</u>
	\$	1,095.93

TOTAL \$ 8,757.80

Building Inspection

Scott Wilfong.....\$ 155.00

Dispatch Agreement

Town of Gorham.....\$ 1,230.00

Highway Department

Salaries

Equipment Rental

Warren Hayes.....	\$	3,210.00
L. A. Drew.....	\$	370.00
	\$	3,580.00

Figure 1

MURKIN, ROBERT L. 1-363-100

Equipment Purchase

Howard P. Fairfield, Plow, \$ 3,240.40

Repairs

Currier.....	\$	50.70
Maurice Parent.....		18.00
	\$	68.70

Supplies

Lawson Products.....	\$	658.49
Issaacson Steel.....		23.40
Howard P. Fairfield.....		2,380.89
SAS Auto Parts.....		44.43
Currier.....		431.48
F.B. Spaulding.....		264.99
Paul Daigle-signs.....		40.00
Akzo.....		1,443.90
Murices.....		121.08
	\$	5,408.66

Road Improvements

Pike Indust.....	\$	12,625.20
Warren Hayes-Equip. Rent.....		1,042.00
	\$	13,667.20

Other

A&A Auto Repair.....	\$	40.00
State of NH-MV.....		20.00
York Land Services.....		392.00
	\$	452.00

TOTAL	\$	39,938.58
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Solid Waste Disposal

Contract-Ken Simonoko.....	\$	14,027.00
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Nursing Service

AVH Home Health.....	\$	1,103.50
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Welfare

Housing.....	\$	25.00
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Recreation

Town of Gorham.....	\$	1,000.00
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Library

Supplies.....	\$	525.00
Librarian.....		100.00

TOTAL	\$	625.00
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Computer		
Repairs.....	\$	140.00
Supplies.....		163.63
TOTAL	\$	303.63
 Memorial Forest		
Gorham Hdwr.....	\$	94.06
John Gralenski.....		7.59
Nicoletti Memorials.....		242.00
TOTAL	\$	343.65
 Conservation Commission		
Boise Cascade.....	\$	25.00
Gorham Hdwr.....		13.20
John Gralenski.....		9.45
NH Assoc. of Cons. Comm.....		100.00
TOTAL	\$	147.65
 Debt Service		
Long Term Note BCB.....	\$	10,000.00
Int. Long Term Note BCB.....		720.00
Int. TAN Note.....		431.50
TOTAL	\$	11,151.50
 Baler		
Fox Distributors.....	\$	7,652.90
 Fire Department Radios		
General Electric.....	\$	2,147.75
Shaw Communication.....		450.00
TOTAL	\$	2,597.75
 Library Heat		
Perras Home Ctrwndows.....	\$	493.14

Tanks-Town Garage

Caron Bldg Ctr.....	\$	66.95
Gosselin Plumbing.....		1,145.69
Gould Equip.....		2,596.00
Perras Home Ctr.....		44.55
Persons Concrete.....		476.13
Sevee & Maher.....		1,632.05
Ken Simonoko. wages.....		120.00
Warren Hayes. wages.....		198.00
Warren Hayes. equip. rental.....		<u>660.00</u>

TOTAL \$ 6,939.37

Master Plan Revision

Minute Man Press.....	\$	80.50
Berlin Reporter.....		18.00
Sandra Smith.....		<u>138.37</u>

TOTAL \$ 236.87

Landfill Study

Sevee & Maher.....	\$	1,094.65
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Capital Reserve Funds

Heavey Highway Capital Res.....	\$	3,000.00
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Tax Anticipation Loan

Berlin City Bank.....	\$	90,000.00
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School District

Final Payment 1990-91.....	\$	157,460.00
Payments 1991-92.....		<u>200,000.00</u>

TOTAL \$ 357,460.00

Tax Lien

Robert Dinsmore, Collector.....	\$	14,795.39
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County Budget

Treasurer, Coos County.....\$ 85,263.00

Miscellaneous

Bond Money Paid to Tax Coll.....\$	2,528.00
Kel-log, overpay Yield Tax.....	67.00
John Carpenter-overpay taxes.....	773.00
Constance Leger-overpay taxes.....	650.00
Registry of Deeds. Current Use.....	20.00
Treas. State of NH-dog licenses....	37.50
Treas. State of NH-marriage lic....	<u>66.00</u>

TOTAL \$ 4,141.50

TOTAL EXPENDITURES \$ 705,728.13

SHELBOURNE TRUST FUNDS

Cemetery Perpetual Care There are 47 individual funds managed as one Common Trust Fund.

Capital Reserve Funds There are four active Capital Reserve Funds. These are School Bus, Cemetery Maintenance, Fire Hydrant and Heavy Highway Equipment.

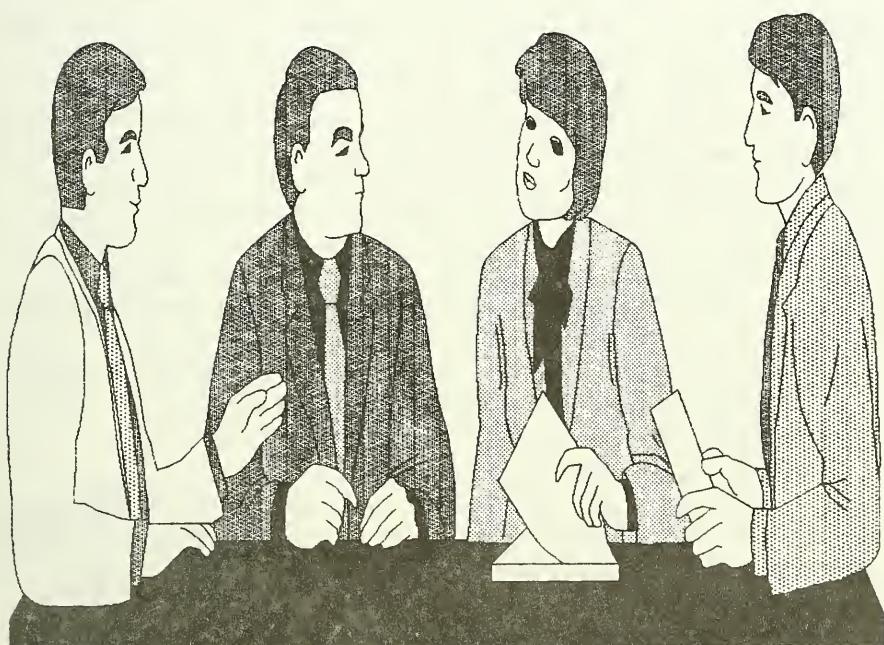
Detailed accounts have been delivered to the Town Secretary, Auditor, Attorney General and the Department of Revenue Administration.

Respectfully Submitted,
Trustee of Trust Funds

SHELBOURNE TRUST FUND

	PRINCIPAL	INCOME	TOTAL
Town Cemeteries			
Balance 12/31/90	\$ 10,155.00	\$ 4,009.16	\$ 14,164.16
Income - 1991		1,043.27	1,043.27
To Town of Shelburne	-----	(391.10)	(391.10)
Balance 12/31/91	\$ 10,155.00	\$ 4,661.33	\$ 14,816.33
School Bus Cap. Reserve			
Balance-12/31/90	\$ 6,851.83	\$ 1,325.76	\$ 8,177.59
Income-1991	10,000.00	816.69	10,816.69
Balance 12/31/91	\$ 16,851.83	\$ 2,142.45	\$ 18,994.28
Heavy Hiway CR			
Balance-12/31/90	\$ 15,451.93	\$ 2,702.03	\$ 18,153.96
Income-1991	3,000.00	1,249.33	4,249.33
Balance 12/31/91	\$ 18,451.93	\$ 3,951.36	\$ 22,403.29
Fire Hydrant Ext.CR			
Balance 12/31/90	\$ 2,904.86	\$ 643.00	\$ 3,547.86
Income-1991	-----	186.77	186.77
Balance 12/31/91	\$ 2,904.86	\$ 829.77	\$ 3,734.63
Cemetery Maint CR			
Balance-12/31/90	\$ 2,203.76	\$ 116.37	\$ 2,320.13
Income-1991	200.00	122.53	322.53
Balance 12/31/91	\$ 2,403.76	\$ 238.90	\$ 2,642.66
GRAND TOTAL 12/31/91	\$ 50,767.38	\$ 11,823.81	\$ 62,591.19

REPORTS OF OFFICERS AND COMMITTEES



LIBRARY REPORT

The biggest challenge to the Shelburne library at this time is how to fill the gap caused by the discontinuation of the State Library's Mediabmobile. This service, which visited Shelburne monthly, provided books and tapes to several residents on a scale that our library hasn't space or budget to provide. We hope that this service, funded by state and federal grants, will be restored but the outlook is not good. In the meantime we are looking for ways to fill the gap. We have requested an increase in our budget for 1992, the first in several years, and may have to ask for more in the future.

A donation from the Wildman Biathlon enabled us to buy a new Compton's Encyclopedia, aimed at middle school aged children, and an Illustrated Encyclopedia of Wildlife. We also purchased many other new and used books for adults and children and received donated books, magazines and video tapes from Betsy Baird, Jo Carpenter, Tommie Danforth, Cindy Desmond, Shirley Gosselin, John Gralenski, Robin Henne, Bob Marcis, and Diane Rees.

The Library hours are unchanged; Thursday afternoon from 2:30 to 4:30 and Saturday mornings from 10:00 to 11:00 and other times by appointment. We have an extensive collection of children's books and adult recreational reading, a small reference section, one of the best collections of local history, Consumer Reports, Cricket and Country Journal magazines, and a small but varied shelf of video tapes. We still have access to Interlibrary loan books too. So come see us.

Respectfully submitted
Hildreth Danforth
Lyman MacLean
Cecily Merrell

SHELBOURNE LIBRARY FINANCIAL REPORT

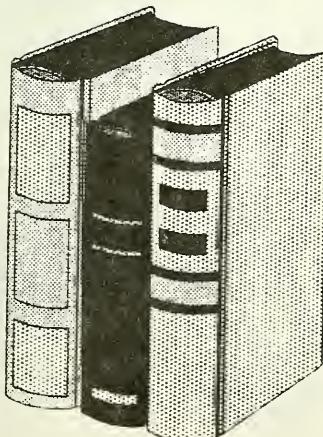
Balance Forward 12/31/90	\$ 64.81
Town Appropriation	625.00
Trust Fund withdrawal	200.00
Gift from Wildman Biathlon	<u>500.29</u>
	<u>\$1389.81</u>

DISBURSEMENTS

4/11 Pelonis heater	\$ 89.98
Library supplies & postage	25.00
4/12 Lyman MacLean; material for bkcase	64.40
4/22 Barnes & Noble; 3 books	68.66
5/8 Book of Month club; 6 books	50.43
7/19 AAUW Book Sale; 36 books	45.00
7/29 Nat'l Library Service; 11 books	76.45
6/24 Postage	13.34
5/18 Literary Guild; 2 books	41.25
8/21 Strand Book Store; 10 books	60.70
8/15 Papa Joe, story teller	50.00
9/6 2 year subscript.; "Cricket"	49.97
9/11 Edw. Hamilton, Bkseller; 10 books	54.50
11/7 Compton's Encycl. & Illustrated Encycl. of Wildlife (\$169 still due)	400.00
Librarians salary	<u>100.00</u>
	<u>\$1,189.68</u>

1/1/92 Checkbook balance	\$ 200.13
--------------------------	-----------

12/31/91 Library fund in 1 year CD (after withdrawing \$200)	\$1,512.30
Interest earned in 1991; \$124.50	



NORTH COUNTRY COUNCIL

North Country Council is the Regional Planning Commission serving 51 towns in northern New Hampshire. It was established almost 20 years ago by the legislature to respond to communities' needs for local and regional planning and development programs. As a membership organization, the Council is supported by local community dues which are used to match state and federal funding sources.

Assistance available to member towns includes municipal planning, regional planning, transportation planning, business and industrial planning/development, landscape architecture, solid waste planning, resource management, GIS mapping and public education. The Council provides this professional assistance to Planning Boards, Boards of Selectmen, Zoning Boards of Adjustment, Conservation Commissions, Solid Waste Districts, Local Development Corporations, Educational Institutions and Social Service Organizations and Agencies in our member towns.

In Shelburne, the Council provided technical assistance on local land use planning issues. As part of the Council's "Voices of the Northern Communities" project, staff met with local officials to inform them of Northern Forest Lands issues and to hear their concerns, desires and opinions on these issues. Those views will be communicated through the Council to state and federal officials.

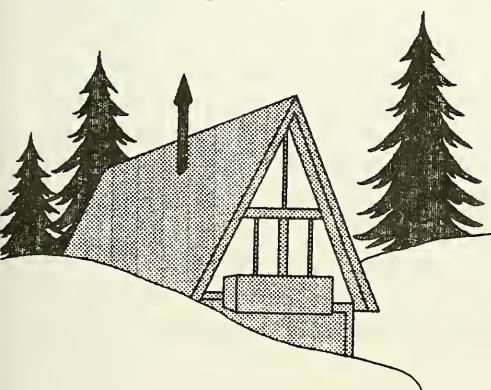
Throughout 1991 NCC continued its commitment to local and regional planning assistance. The year also saw the Council rededicate its economic development program to address the worsening North Country economy, its solid waste program to aggressively reduce the volume of solid waste generated in the region, and its land use program to address the problems confronting the Northern Forest.

In the ensuing year the Council will continue its present course and work program with an intense commitment to local technical assistance, development of local leadership and ability, and the provision of membership services to support community and regional needs.

Persons interested in regional issues as discussed in this report are urged to contact their selectmen for appointment as Council representatives or committee members.

BUILDING INSPECTOR

Additions.....	8
Remodel.....	2
Shed.....	1



CONSERVATION COMMISSION

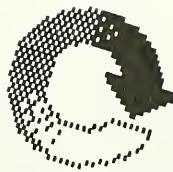
The Conservation Commission got a lot of help with their various activities this year. Maintenance of the Stone Fish and the Clements Brook Nature Trail was greatly eased by the loan of a sickle-bar mower. Then, an energetic crew Cub Scouts, along with some family members they brought along, completed a whole series of work for us. They did the clean up of the Moose Pond Nature Trail including brushing out a large area overlooking the pond as a site for the picnic table, generously donated by Ken and Phyllis Sears. They also planted the flowers on the old bridge, which probably explains why they grew better than usual. If that wasn't enough, they went on to pick up trash from town roads.

Along with the above activities, we worked with the New Hampshire Wetlands Board on problems growing out of the expansion of the Androscoggin Valley golf course.

Finally, we are most pleased to sponsor Mr. Stuart Bevin in his community service project as he works towards his Eagle Scout badge.

It was a good year and we thank all those who made it so.

SOLID WASTE COMMITTEE



Life at Shelburne's Solid Waste facility was pretty unexciting this year, which is the way it should be. Recycling, it turns out, is not all that difficult, as long as there are cooperative citizens and an efficient crew involved. Shelburne is lucky enough to have both.

The building, equipment and personnel all functioned well, but the business of solid waste disposal continues to change. New challenges in the form of state ordered studies, tests, permit obligations, laws, revisions, and training requirements, keep popping up and may be expected to continue in the future. To date, our town has done well in keeping on top of this complicated and expensive, but very necessary obligation. In the process, the people of Shelburne have created a facility in which they have every right to be proud.

MEMORIAL FOREST

Events in the Persian Gulf this last year gave a new slant to the routine mowing and trimming in the Town Forest.

For some years, there have been suggestions that the memorial should be expanded to include a tribute to all citizens of Shelburne who serve their country in the armed forces. The Gulf War lengthened the list of local people who deserved to be honored. With that in mind, the Memorial Forest Committee elected to spend the bulk of this years budget to purchase a new bronze plaque. It will be fastened to the stone in the Spring, along side of the original bronze, as a small token of our appreciation for their efforts.

AUDITORS REPORT

We have audited the books and records of the Town of Shelburne for the year ending December 31, 1991, by means, at times, and to the extent deemed appropriate by the State of New Hampshire Department of Revenue Administration, and find them complete and accurate.

Respectfully submitted

Louise Bevins
Rodney Bevins
Town Auditors



SHELBOURNE FIRE DEPARTMENT

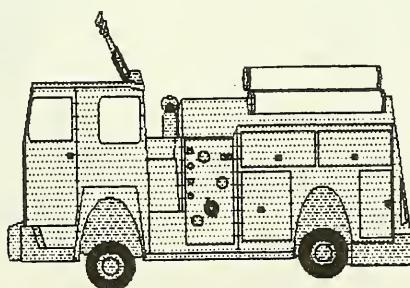
The department had a quiet year as far as fires are concerned. There were only four fires during the whole year, namely, a camp was destroyed in Ingalls Valley, an illegal brush fire, one smoke scare and one chimney fire. At this time, we the men of the Shelburne Fire Dept. would like to take this opportunity to commend the residents of Shelburne for the fine job that they are doing to reduce the number of fires that we have had.

Meetings are held regularly on the first Monday of each month, beginning at 7 PM. During the meetings, attempts are made to hold various training exercises, especially during the warmer months when trucks can be out of doors. Also, during the winter months, we try to take advantage of having training films.

This year we were happy to have two new men join the department, namely, Steven Andrews and Larry Otis. We are still badly in need of more men, in the event of a serious fire here in town, there are never too many men available. We are now in the process of trying to get men trained and qualified to become Fire Fighters on Level 1.

This year we purchased a 1973 International van from Willmington, Mass. This unit has been completely refurbished, and many thanks to Ken Simonoko for the excellent paint job that he did to the unit for us. We are in the process of getting the unit (which we now call "the Tomato") equipped with all the necessary tools, which will allow us to cover any and all emergencies that might occur here in Shelburne. The men are especially grateful to the ladies of the Auxiliary who have worked so hard in assisting us with the situation. They purchased a power plant generator, and also lights for the new van, and assisted us with the Harvest supper put on the night of October 19th. They, also, put on a supper of their own, enabling them to raise money for the benefit of the department. Many thanks, girls!!

Chris Halle, Chief
Burt Meyers, Secretary



CEMETERY COMMITTEE

Cemetery maintenance changed hands this year as Richard Hayes has retired. The Cemetery Committee wants to express its appreciation to Richard for all the time and effort he spent in keeping the grounds neat and trim.

The job now falls to Tommy Hayes. He is tending the cemeteries, along with maintaining the equipment and provides his own vehicle to and from the job.

New fencing, purchased some time ago, was put up at the Wheeler Cemetery. More fence work, re-loaming lots and the enlargement of the Evans Cemetery are in the planning stage.

The Committee purchased a gas powered weed-whacker this Fall to help trim around the fences and grave stones.

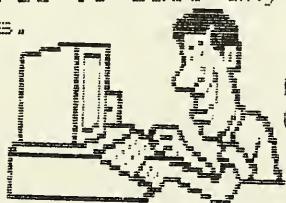


Ben Werner
Warren Hayes
Cynthia Gralenski

PLANNING BOARD

The past year has been pretty uneventful. We reviewed one new subdivision and renewed one previously approved subdivision and gravel pit. We also looked at several possible Site Plan Reviews.

We've started the Master Plan update. The Site Plan and Subdivision procedures are also being updated. We hope to have most of this completed by the end of this year. Once again; anyone who would like to help the Planning Board in these endeavors, please feel free to call any one of the board members.



Respectfully submitted
Mitchell P. Weathers,
Chairman

POLICE DEPARTMENT 1991

1991 was relatively quiet in terms of law enforcement in Shelburne. The frequency and seriousness of the reported problems were down from last year.

Tourist traffic seemed to be heavier than usual, and ski traffic in and out of Maine showed a definite increase.

We are hoping to participate in a proposed communications network with surrounding towns in 1992. This will give all emergency vehicles and personnel the ability to contact the Gorham dispatch center and each other from any point in any of the towns. This will, as stated by one of the organizers, "Bring your communications system into the 90's".

For another year, we have been able to enjoy the rural nature of Shelburne and relative freedom from the kinds of problems that drain the resources of urban areas.

We would like to thank the Gorham Police Department and the New Hampshire State Police for their cooperation during 1991.

J. Baker

H.C. Stearns



TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

1991 was a very dry and busy year for the New Hampshire Forest Fire Service as well as local fire departments due to our increase in the number of fires. Our three major causes of fires in 1991 were non-permit, children and smoking materials. 450 wildland fires in New Hampshire burned approximately 150 acres for an average fire size of one-third acre.

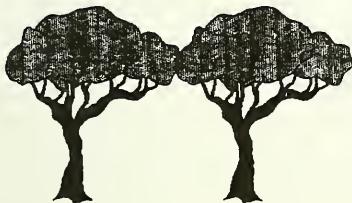
Primarily, the local fire department is responsible for extinguishing these fires. Keeping the average fire size this small is a tribute to early detection by citizens, our fire tower lookout system and the quick response of our trained local fire departments.

In every municipality, there is a Forest Fire Warden and several Deputy Wardens that are responsible for directing suppression action on wildland fires, working with other fire department members under the direction of the NH Forest Fire Service to make sure that all fire department members are properly trained and equipped for suppressing wildland fires. Forest Fire Wardens and Deputy Wardens receive specialized training each year, presented by the NH Forest Fire Service, to keep their skill level and knowledge of forest fire laws up to date.

The local Warden and selected Deputy Wardens are also responsible for issuing burning permits for any open burning that is to be done in their community. In New Hampshire, any open burning, except when the ground is completely covered with snow, requires a written fire permit prior to lighting the fire. Before doing any open burning, it is recommended that you contact your local fire

department to see if a permit is required and to save your community the cost of sending fire equipment on a false alarm. Any person violating the permit law (RSA 224:27) shall be guilty of a misdemeanor.

Please help your local Warden and fire department by requesting a fire permit before kindling a fire, be understanding if they tell you it is not a safe day to burn and help keep New Hampshire green!!! Thank you for being fire safe.



Robert D. Nelson, Chief
Forest Protection

Chris Halle, Municipal
Forest Fire Warden



ANNUAL REPORT

OF THE

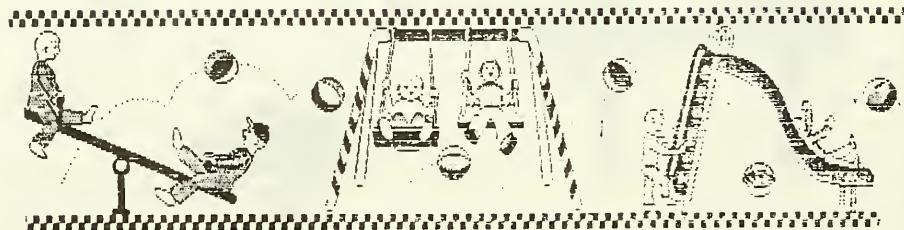
SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

SHELBURNE, NEW HAMPSHIRE

FOR THE

FISCAL YEAR ENDING JUNE 30, 1991



OFFICERS

1991 - 1992

MODERATOR

John Henne

CLERK

Ann Leger

TREASURER

John Danforth

CENSUS

Joan Wilson

AUDITORS

Louise Bevin

Rodney Hayes

TRUANT OFFICER

Warren Hayes

SCHOOL BOARD

Debra Baker

Term Expires 1992

Jo Anne Carpenter

Term Expires 1993

Nena Onacki

Term Expires 1994

DIRECTOR OF SPECIAL SERVICES

Bonnie Agrodnia

BUSINESS ADMINISTRATOR

Paul V. Partenope

SUPERINTENDENT OF SCHOOLS

Robert Bellavance

SHELBOURNE SCHOOL DISTRICT

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 10th of March, 1992, at 5:00 o'clock in the evening to act, by ballot, upon the following Articles:

Polls are open for election of officers from 5:00 P.M. to 9:00 P.M.

1. To choose two (2) auditors for the ensuing year.
2. To choose a moderator for the ensuing three (3) years.
3. To choose a treasurer for the ensuing three (3) years.
4. To choose a clerk for the ensuing three (3) years.
5. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Shelburne this ____th day of February, 1992.

Shelburne School Board:

Debra Baker, Chairman
Jo Anne Carpenter
Nena Onacki

SHELBURNE SCHOOL DISTRICT

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Shelburne qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 10th of March, 1992, at 8:30 o'clock in the evening to act upon the following subjects:

1. To determine the salaries of the school board, truant officer, auditors, treasurer, moderator, clerk, census taker, checklist supervisors, and ballot clerks.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. To see if the District will vote to authorize the treasurer, with the approval of the school board, to appoint a deputy treasurer as provided for under the provisions of RSA 197:24-a.
4. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.
5. To see if the District will vote to authorize the School Board to enter into a one year tuition contract with the Gorham School District.

6. To see if the District will vote to authorize the school board to transfer to the Bus Capital Reserve Fund (on or before June 30, 1992) the sum of \$7,500.00 from the anticipated end-of-the-year balance.
7. To see if the District will vote to raise and appropriate the sum of \$412,899.00 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District.
8. To transact any other business which may legally come before this meeting.

Given under our hands at said Shelburne this _____th day of February, 1992.

Shelburne School Board:

Debra Baker, Chairman
Jo Anne Carpenter
Nena Onacki

SHELBURNE SCHOOL DISTRICT

BUDGET

1992 - 1993

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	1991-92 BUDGET	1992-93 PROPOSED BUDGET	1992-93 BUDGET COMMITTEE
REGULAR EDUCATION PROGRAM				
1100 320 1	Pupil Services	\$.00	\$ 400.00	\$ 400.00
1100 560 1	Tuition - Elem.	167,853.00	142,358.00	142,358.00
1100 560 2	Tuition - Middle Sch.	68,822.00	106,280.00	106,280.00
1100 560 3	Tuition - High Sch.	131,767.00	127,160.00	127,160.00
	Sub Total	\$368,442.00	\$376,198.00	\$376,198.00
SPECIAL EDUCATION PROGRAM				
1200 330 0	Pupil Services	\$ 1,540.00	\$ 2,070.00	\$ 2,070.00
1200-560 1	Tuition-Spec.Educ.	.00	1,200.00	1,200.00
	Sub Total	\$ 1,540.00	\$ 3,270.00	\$ 3,270.00
ATTENDANCE SERVICES				
2110 110 0	Truant Officer	\$ 25.00	\$ 25.00	\$ 25.00
	Sub Total	\$ 25.00	\$ 25.00	\$ 25.00
SCHOOL BOARD SERVICES				
2310 110 0	Salaries Sch.Brd.	\$ 500.00	\$ 925.00	\$ 925.00
2310 200 0	Retire./Medicare	.00	13.00	13.00*
2310 230 0	F.I.C.A.	43.00	57.00	57.00*
2310 370 0	Census Taker	75.00	75.00	75.00
2310 380 0	Sch.Brd.Serv.	258.00	183.00	183.00
2310 390 0	Legal Services	100.00	100.00	100.00
2310 520 0	Insurance	275.00	300.00	300.00
2310 522 0	Liability Ins.	100.00	100.00	100.00
2310 610 0	Supplies	175.00	175.00	175.00
2310 810 0	Dues & Fees	480.00	602.00	602.00
2320 351 0	S.A.U. No. 20	13,897.00	13,673.00	13,673.00
	Sub Total	\$ 15,956.00	\$ 16,203.00	\$ 16,203.00
PUPIL TRANSPORTATION				
2550 110 0	Salaries - Transp.	\$ 8,742.00	\$ 9,256.00	\$ 9,256.00
2550 200 0	Retire./Medicare	.00	134.00	134.00*
2550 202 0	Workmen's Comp.	908.00	916.00	916.00*
2550 230 0	F.I.C.A.	682.00	574.00	574.00*
2550 260 0	Unemp.Comp.	35.00	28.00	28.00
2550 290 0	Other Benefits	125.00	125.00	125.00
2550 440 0	Repairs	1,500.00	2,000.00	2,000.00

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>1991-92</u>	<u>1992-93</u>	<u>1992-93</u>
		<u>BUDGET</u>	<u>PROPOSED</u>	<u>BUDGET</u>
2550 520 0	Bus Insurance	\$ 1,375.00	\$ 1,200.00	\$ 1,200.00
2550 580 0	Travel	50.00	25.00	25.00
2550 610 0	Supplies	2,055.00	2,910.00	2,910.00
2550 620 0	Food	25.00	15.00	15.00
2550 810 0	Dues & Fees	20.00	20.00	20.00
	Sub Total	\$ 15,517.00	\$ 17,203.00	\$ 17,203.00
BUS CAPITAL RESERVE FUND				
5250 880 0	Transfer-Capital Res.	\$ 5,000.00	\$.00	\$.00
	Sub Total	\$ 5,000.00	\$.00	\$.00
	GRAND TOTAL	\$406,480.00	\$412,899.00	\$412,899.00

* All or part of the total amount under the starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The School Administrative Unit No. 20 decides the Superintendent's salary for 1992-93 as follows: Dummer, \$1,922.22; Errol, \$5,101.52; Gorham, \$38,804.53; Milan, \$9,385.34; Randolph, \$2,794.85; Shelburne, \$3,014.54. The Teacher's Retirement and the State Employee's Retirement assess the amount of the Superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security, the amount to be paid by the District is established by law. All Districts are required by law to provide Unemployment Compensation and Workmen's Compensation.

ANTICIPATED REVENUES

	<u>1991-92</u>	<u>1992-93</u>
June 30 Balance	\$26,147.19	\$25,000.00
Foundation Aid	9,693.00	14,200.00
Interest - NOW	900.00	100.00
Total	<hr/> \$36,740.19	\$39,300.00

BUDGET SUMMARY

	<u>1991-92</u>	<u>1992-93</u>
Appropriation	\$406,480.00	\$412,899.00
Revenues	36,740.00	39,300.00
District Assessment	\$369,740.00	\$373,599.00

Net Increase

\$3,859.00

1.04%

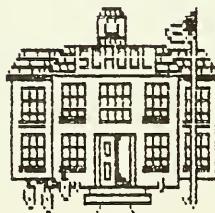
Tuition Students

1992 - 1993

Kindergarten (\$1,802.00)	Arsenault, Amy Bouchard, Dustin Corriveau, Luc Desmond, Derek Favreau, Jaime	Gagnon, Brett Kernan, Joshua Laflamme, Courtney Willey, Alycia
	9 x \$1,802.00 =	\$ 16,218.00

Grade 1 (\$3,604.00)	Baker, Andrew Bennett, Cameron Bolash, Michelle Brosnan, Emma Corriveau, Renee	Daniels, Jesse Dore, Erika Newell, Corey Volak, Ryan Weathers, Daniel
	10 x \$3,604.00 =	\$ 36,040.00

Grade 2 (\$3,604.00)	Bouchard, Krystle Hill, Matthew	Simonoko, Rae
	3 x \$3,604.00 =	\$ 10,812.00



Grade 3 (\$3,604.00)

Bennett, Brandon
Bolash, Lee Ann
Daniels, Joseph

Eafrati, Troy
Kernan, Zachary
Patry, Daniel

6 x \$3,604.00 = \$ 21,624.00

Grade 4 (\$3,604.00)

Arsenault, John
Brosnan, Hakan
Delisle, Tanya
Desmond, Erin
Favreau, Meg

Hayes, Crystal
Hill, Michael
Kernan, Kimberly
Newell, John
Parent, Jessica

10 x \$3,604.00 = \$ 36,040.00

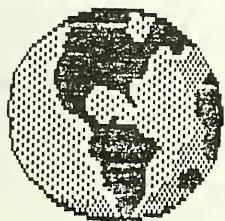
Grade 5 (\$3,604.00)

Brosnan, Niklas
Cleary, Kathryn
Daniels, Joshua

Evans, Fallone
Foord, Colin
Laflamme, Carrie

6 x \$3,604.00 = \$ 21,624.00

TOTAL \$142,358.00



Gorham Middle School

Tuition Students

1992 - 1993

Grade 6 (\$5,314.00)

Gagnon, Michael
Patry, Jennifer

Simonoko, Shane
Wight, Jacob

4 x \$5,314.00 = \$ 21,256.00

Grade 7 (\$5,314.00)

Arsenault, David
Carpenter, Kevin
Doucette, Jaclyn
Evans, Rebecca
Hale, Rebecca

Laflamme, Casey
Rousseau, Jamison
Saladino, Angela
Stiles, Mandi
Wood, Guy

10 x \$5,314.00 = \$ 53,140.00

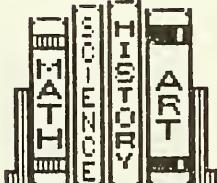
Grade 8 (\$5,314.00)

Baker, Elizabeth
Bevin, Mary Anne
Cleary, Michael

Patry, Cynthia
Viens, George
Wight, Zackory

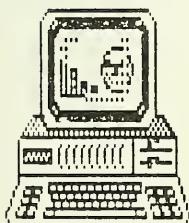
6 x \$5,314.00 = \$ 31,884.00

TOTAL \$106,280.00



Gorham High School
Tuition Students
1992 - 1993

Grade 9 (\$5,780.00)	Doucette, Steven Hale, Ryan Saladino, Matthew	Slack, Susan Volak, Jason Wood, Heather
	6 x \$5,780.00	= \$ 34,680.00
Grade 10 (\$5,780.00)	Cleary, Ian Corrigan, Shelley DeBlois, Darcie Genna, Karen	Genna, Kelly Lavertue, Kate Newell, Brandon
	7 x \$5,780.00	= \$ 40,460.00
Grade 11 (\$5,780.00)	Carpenter, Allan Davenport, Stacey	Nickerson, Leah Perrault, Jamy
	4 x \$5,780.00	= \$ 23,120.00
Grade 12 (\$5,780.00)	Danforth, Emily Henne, Adam Lavertue, Nathan	Renes, Lynda Walker, Melissa
	5 x \$5,780.00	= \$ 28,900.00
	TOTAL	\$127,160.00



SCHOOL ADMINISTRATIVE UNIT NO. 20

1992 - 1993 BUDGET

RECEIPTS:

Cash on Hand as of June 30, 1992.....	\$.00
Unemployment/Workmen's Comp.....	40.00
Interest.....	400.00
Other - NCEF.....	5,600.00
 TOTAL RECEIPTS.....	\$ 6,040.00

EXPENDITURES:

110 - Salaries.....	\$ 187,732.00
200 - Retirement/Medicare.....	12,146.00
201 - Blue Cross/Blue Shield.....	22,242.00
202 - Workmen Compensation.....	1,258.00
204 - Boston Mutual.....	1,034.00
205 - Delta Dental.....	820.00
230 - F.I.C.A.....	11,756.00
260 - Unemployment Compensation.....	164.00
320 - Staff Development.....	12,223.00
330 - Administrative Services.....	100.00
350 - Legal Services.....	300.00
351 - Superintendent Search.....	10,500.00
430 - Cleaning Services.....	1,440.00
440 - Repair Services.....	4,455.00
450 - Rent.....	9,000.00
520 - Building Insurance.....	4,000.00
531 - Telephone.....	2,500.00
532 - Postage.....	2,200.00
540 - Advertising.....	325.00
550 - Printing.....	1,000.00
580 - Travel.....	5,200.00
610 - Supplies.....	5,000.00
611 - Software Program.....	350.00
630 - Books.....	250.00
640 - Periodicals.....	75.00
650 - Electricity.....	875.00
741 - Equipment.....	500.00
751 - Furniture.....	200.00
810 - Dues & Fees.....	1,645.00
890 - Miscellaneous.....	150.00
 TOTAL EXPENDITURES.....	\$299,440.00
Less Estimated Receipts (from above).....	6,040.00
 AMOUNT TO BE SHARED BY DISTRICTS.....	\$293,400.00

DISTRIBUTION OF \$293,400.00 TO BE RAISED BY DISTRICTS

	<u>1990 EQUALIZED VALUATION</u>	<u>ADM VALUATION PERCENT</u>	<u>1990-91 PUPILS</u>	<u>PUPIL PERCENT</u>	<u>COMBINED PERCENT</u>	<u>TOTAL DISTRICT SHARE</u>
DUMMER	\$ 24,336,201.	6.47%	0.0	0.00%	3.23%	\$ 9,476.82
ERROL	\$ 48,154,016.	12.79%	41.6	5.15%	8.97%	\$ 26,317.98
GORHAM	\$ 177,922,274.	47.27%	638.5	79.05%	63.16%	\$ 185,311.44
MILAN	\$ 54,754,180.	14.55%	127.6	15.80%	15.18%	\$ 44,538.12
RANDOLPH	\$ 36,181,735.	9.61%	0.0	0.00%	4.80%	\$ 14,083.20
SHELBYNE	\$ 35,036,093.	9.31%	0.0	0.00%	4.66%	\$ 13,672.44
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 376,384,499.	100.00%	807.7	100.00%	100.00%	\$ 293,400.00

Jean Lary, Chairman
School Administrative Unit No. 20

Report

of

Superintendent of Schools

To the Citizens of the Shelburne School District:

This will be my final report as your Superintendent of Schools. After 34 years in public education, 21 of which have been in the North Country serving you and five (5) other communities, it is time to move on to other things.

My experience as your Superintendent has been an enjoyable one for me. I have met and worked with many wonderful people over those years, not the least of which has been my good fortune to have worked with some great school board members.

Middle School

The new middle school will be ready to go by the end of this school year. The teachers who have been assigned to work with your children have been preparing for all these many months to put this program in place for the fall. Monies have been placed in the Gorham budget to make some modifications to the 3rd floor. In addition money has been placed in the budget to take care of some health & safety code issues as well as to install sprinklers in the stair wells from the 3rd floor in order to enhance the safety of the students in that area of the building.

Those of you who have the good fortune to have children in grades 6, 7, & 8, will be very satisfied with what we have put together for you. If carried through properly I have no doubt that you will be pleased with the results.

Quality of Education

In addition to the new middle school other changes have been made for the 1992-93 school year which should add to the quality of education made available to your children. These changes will be taking place at all levels. On the elementary level the reading program will be upgraded, a new reading/remedial teacher will have been employed, and a new librarian/media generalist will have been added. The space created by the transfer of the 6th grade will allow us to double the size of our library, create a music room for the music teacher, and provide space for a computer laboratory.

With regard to the middle school not only will we be using a newer and better approach to work with your children but we will be adding reading back into the curriculum, expanding Chapter I to meet the needs of some of our students, upgrading many of the instructional materials, and expanding our offerings to the 6th grade.

The high school has not been forgotten in the process of these changes. Four new course offerings have been made available to our senior high school students as well as a general upgrading of many of the instructional materials.

Overall the future looks bright for your students during the coming year. The reductions of recent years appear to have come to an end. Hopefully that trend will continue into the future.

Tuition Rates

The tuition rates for 1992-93 have remained substantially unchanged:

	<u>1991-92</u>	<u>1992-93</u>
Kindergarten	\$1,730.00	\$1,802.00
Elementary	\$3,461.00	\$3,604.00
Middle School	\$5,294.00	\$5,314.00
Secondary	\$5,729.00	\$5,780.00

Cooperative School District

Study

The Cooperative School District Study has yet to get underway. All six (6) communities of S.A.U. No. 20 have long ago appointed their representatives. the Berlin City Council, on the other hand, has failed to appoint anyone and most probably will not appoint anyone. Unfortunately we will have lost a year waiting for the Mayor and Council to act.

Though what I will be proposing will be made public prior to the Annual Meeting in March it will be my recommendation that Gorham move forward with the study without Berlin. The communities making up the S.A.U. have a sufficient number of middle school and senior high school students to create an educationally sound and cost effective 6-12 educational program in Gorham. Not only could Gorham provide a quality program but the numbers of students are also sufficient to lower Gorham's tuition rate to a level at or below that in Berlin.

It will be my recommendation that the Gorham School Board send a letter to each S.A.U. board member and each Committee member asking them to join with it and move forward with the study. A further delay in anticipation that Berlin will join in the study will serve no useful purpose.

Proposed Budget

The proposed budget for 1992-93 reflects an increase of \$3,859.00 or 1.04% over the current year. Though not a decrease it does represent a figure as low as we can make it. Perhaps of equal importance your taxes on the school side will not have increased over a period of two years.

Summary

Though the economy continues its downturn and most school districts have submitted hold-the-line budgets some improvements in the quality of the education offered your children will have been made for 1992-93 school year.

In closing, I wish to thank all the people of Shelburne and the many school board members with whom I have had the privilege to serve over these many years. It has been a pleasure to work with all of you.

RESPECTFULLY SUBMITTED,

Robert Bellavance
Superintendent of Schools

SHELBOURNE SCHOOL DISTRICT
ANNUAL SCHOOL MEETING
Report of Proceedings
March 12, 1991

The polls were opened at 5:00 pm by Town Moderator, John Henne, for action by ballot to elect School District Officers as follows:

1. Moderator for the ensuing year.
2. Two (2) auditors for the ensuing year.
3. Member of the School Board for three (3) years.

Voting results are as follows:

1. Moderator--	John Henne	--100
2. Auditors for one year--		
	Rodney Hayes	-- 94
	Louise Bevin	-- 95
3. Member of the School Board--		
	Nena Onacki	-- 43

(Other write-in votes are recorded on accompanying sample ballot.)
8:36 pm:

The Annual School District Meeting was called to order by School Clerk, Ann Leger, pursuant to RSA 197:20, in the absence of an elected School Moderator. Steve Tassey's letter of resignation from the post of School Moderator, dated January 8, 1991, was read to the meeting. The floor was opened for nominations for the post.pro-tempore. Justina Hale nominated John Henne. Jacqueline Corrigan seconded the nomination. Hearing no further nominations, John Henne was acclaimed Moderator pro-tem for the 1991 School District Meeting. Mr. Henne was sworn in by Clerk Ann Leger, and the following actions were taken:

Article 1: Jo Carpenter motioned and Connie Leger seconded that "the salaries of the School Board, Truant Officer and other District Officers and Agents be set as listed below:

School Board	1@ 125.00
	2@ 100.00 each
Treasurer	75.00
Auditors	2@ 15.00 each
Moderator	25.00
Clerk	20.00
Truant Officer	25.00
Census Taker	75.00
Checklist Supervisors	3@ 15.00 each
Ballot Clerks	2@ 15.00 each

For a total of: \$635.00

VOTED IN THE AFFIRMATIVE.

Article 2: Gail Newell moved and Jo Carpenter seconded that the meeting "accept the reports of agents, auditors, committees, and officers here-tofore chosen, as printed in the annual report."

VOTED IN THE AFFIRMATIVE

Article 3: Rene Demers moved and John Carpenter seconded that "the District vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants, or other funds for educational programs which may now or hereafter be forth coming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend same for such projects as it may designate."

VOTED IN THE AFFIRMATIVE

Article 4: Robin Henne moved and Jo Carpenter seconded that "the District Create, under the provisions of RSA 195:18, a Cooperative School District Planning Committee consisting of 3 qualified voters, of whom one shall be a member of the school board, one shall be a selectman, and one shall be appointed by the moderator."

Bob Corrigan asked where the money was coming from and what happens with the monies if this article were voted down. Jo Carpenter explained that the study money was included in the school budget, the amount was \$183.00 and that by voting for the creation of the Planning Committee, the District made no commitment beyond this amount. Burt Meyers asked which communities would be involved. Berlin, Milan, Errol, Shelburne, Randolph, Dummer and Gorham. Jo Carpenter stated that this was one chance in the immediate future for Shelburne to have direct representation in educational process. Any results that came from the Committee would have to be brought back to the Shelburne District for discussion and vote. If the article is passed, it would give us many choices and options down the road. Participation would give us input. If we did not choose to be involved, our options later on could be severely limited.

VOTED IN THE AFFIRMATIVE

Article 5: Jackae Corrigan moved and Debbie Baker seconded that the District vote to raise and appropriate the sum of \$5,000.00 and to transfer said sum to the Bus Capital Reserve Fund."

Cecily Merrill asked for an explanation about this. Tina Hale responded that these monies are set aside in an interest bearing fund to buy a new bus in the future when we need it.

VOTED IN THE AFFIRMATIVE

Article 6: John Carpenter moved and Hildy Danforth seconded that the District vote to "raise and appropriate the sum of \$401,480.00 for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of the statutory obligations of the District."

Burton Meyers wished to affirm that the \$5,000 difference between the figure in this article and the posted budget figure was the money to be put in the bus capital reserve fund. Lynn Newell commented that the state mandates many programs, and asked whether they funded any of them at present or had any plans to. Mr. Bellavance stated that Gorham has been receiving some monies for mandated programs, but very little. Any newly mandated programs must be funded. The difficulty is that the state has been sending through new standards on older mandated programs, so they cannot be considered "newly mandated". Donna Deblais asked what the difference was between Shelburne and Gorham per pupil costs. Mr. Bellavance responded that Shelburne's tuition was based on 89-90 expenditures, while Gorhams per pupil costs were based on current expenses.

Therefore, at this time, Gorham is paying in from \$500. to \$700 more than Shelburne. Lynn Newell asked how we were doing in relation to the State average per pupil cost. Mr. Bellavance responded that Gorham's average for High School students was \$400 to \$450 higher than the state, but that the Gorham average for grade school students was almost \$600 less than the state. George Hill asked what the impetus was behind the area cooperative study. Mr. Bellavance answered that enrollment is down in many mandated areas in many area schools. A situation ideal for students and learning, but hardly cost-effective. Districts in this area are concerned about keeping high quality programs going in a more cost conscious way. Lynn Newell asked if the area demographics study was still going on. It is. Looking at space needs, population projections. The surveys have been returned, and they are in the process of correlating and collating. Should have draft ready by late spring or early summer. The project shows a projected 10-11% enrollment increase--higher, of course in Shelburne and Randolph. Planning to create a Middle School in 1992. Jackie Corrigan commented that many teachers are taking on extra small classes in addition to their regular class load, which accounts for some small class numbers. She felt that because of this the numbers reported per class might be skewed to the lower side. Donna Deblois asked what would happen to the 6th grade tuition figure when they are included in a middle school situation. Mr. Bellavance said that indications were that the 6th grade figures would rise, but the 7th and 8th tuition figures would decrease. All in all, the average of the three would be slightly down. Bob Corrigan asked if the per pupil cost in Grade School would rise. Mr. Bellavance stated that it appeared that there would be a slight impact, but a figure below the state average would be maintained.

VOTED IN THE AFFIRMATIVE

Article #7: To transact any other business which may legally come before this meeting.

The question was asked as to who might serve on the School District Planning Committee. Lynn Newell said that the Selectmen would suggest George Hill as the Selectmen's representative. Bob Corrigan suggested that interested persons nominate themselves to the School Moderator for consideration.

Under this article Jo Carpenter moved that "the School District enter into the record of this meeting its thanks and appreciation to Mrs. Justina Hale for her services to the parents and children of the District."

SO DECLARED AND UNANIMOUSLY AFFIRMED.

Lynn Newell moved that the business meeting be recessed for the purpose of counting ballots. Robin Henne seconded this motion.

Meeting recessed at 9:10 pm, March 12, 1991.

Meeting reconvened for reporting of election results at 9:40 pm, March 12.

Motion by Connie Leger and seconded by Hildy Danforth to adjourn the annual Shelburne School District meeting.

Meeting was adjourned at 9:46 pm, March 12, 1991.

Respectfully Submitted,
C. Ann Leger
School Clerk

FINANCIAL REPORT
OF THE
SHELBURNE SCHOOL DISTRICT
FOR THE YEAR ENDED
JUNE 30, 1991

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

DEBRA B. BAKER
JO ANNE CARPENTER
Nena Onacki
School Board

ROBERT BELLAVANCE
Superintendent of Schools
August 26, 1991

BALANCE SHEET

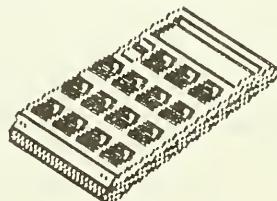
June 30, 1991

ASSETS

Cash on Hand, June 30, 1991.....	\$26,864.34
Capital Reserve Fund - Bus.....	13,551.94
TOTAL ASSETS.....	\$40,416.28

LIABILITIES

Unreserved Fund Balance.....	\$26,147.19
Capital Reserve Fund - Bus.....	13,551.94
Other Payables (Office Furn.Ctr.)... (Town of Gorham)....	693.00 24.15
TOTAL LIABILITIES.....	\$40,416.28



GENERAL FUND: STATEMENT OF EXPENDITURES - ELEMENTARY
FOR THE YEAR ENDED JUNE 30, 1991

GENERAL FUND EXPENDITURES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
SHELBURNE SCHOOL DISTRICT						
ELEMENTARY						
Instruction						
REGULAR ED PROG	7	1				15,506.00
SPEC ED PROGRAMS	7	2				3,29.37
VOC ED PROGRAMS	7	3				0.00
OTHER INSTRUCT PROG	7	4				0.00
Pupil Support Services						
ATTEND.SOCIAL WORK	7	5	14.74			14.74
GUIDANCE	7	6				0.00
HEALTH	7	7				0.00
PSYCHOLOGICAL	7	8				0.00
SPEECH+AUDIOLOGY	7	9				0.00
OTHER PUPILS	7	10				0.00
Instructional Support Serv.						
IMPROVE OF INST	7	11				0.00
EDUCATIONAL MEDIA	7	12				0.00
OTHER INST STAFF	7	13				0.00
General Administration						
SCHOOL BOARD	7	14	324.50	17.48	97.15	408.87
OFFICE OF SUPER	7	15		278.63		265.97
SPEC AREA ADMIN	7	16		7708.23		1,392.80
OTHER GEN ADMIN	7	17				7708.23
SCHOOL ADMIN	7	18				0.00
Business Services						
FISCAL	7	19				0.00
OP-MANT OF PLANT	7	20				0.00
PUPIL TRANSPORTATION	7	21	4864.90	748.89	1,236.19	1844.53
CENT INTERNAL SERVS	7	22				0.00
OTHER BUSINESS	7	23				0.00
MANAGERIAL	7	24				0.00
OTHER SUPPORT SERV	7	25				0.00
TOTAL ELEMENTARY	7	26	5204.14	766.37	1,61058.62	1941.68
					408.87	277.77
						16957.45

GENERAL FUND: STATEMENT OF EXPENDITURES - MIDDLE/JUNIOR HIGH
 FOR THE YEAR ENDED JUNE 30, 1991

	MIDDLE/ JR HIGH	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES PROPERTY	OTHER	TOTAL
Instruction	.....	.....	.....	.....	.....	68866.00
REGULAR ED PROG	8 1		68866.00			68866.00
SPEC ED PROGRAMS	8 2		13385.96			13385.96
VOC ED PROGRAMS	8 3					0.00
OTHER INSTRUCT PROG	8 4					0.00
Pupil Support Serv	.....	.....	.....	.....	.....	.....
ATTEND+SOCIAL WORK	8 5	4.43				4.43
GUIDANCE	8 6					0.00
HEALTH	8 7					0.00
PSYCHOLOGICAL	8 8					0.00
SPEECH-AUDIOLOGY	8 9					0.00
OTHER PUPILS	8 10					0.00
Instructional Support Serv	.....	.....	.....	.....	.....	.....
IMPROVE OF INST	6 11					0.00
EDUCATIONAL MEDIA	8 12					0.00
OTHER INST STAFF	8 13					0.00
General Administration	.....	.....	.....	.....	.....	.....
SCHOOL BOARD	8 14	97.35	5.25	85.65	29.15	122.66
OFFICE OF SUPER	8 15				2312.47	2312.47
SPEC AREA ADMIN	8 16					0.00
OTHER GEN ADMIN	8 17					0.00
SCHOOL ADMIN	8 18					0.00
Business Administration	.....	.....	.....	.....	.....	.....
FISCAL	8 19					0.00
OP+MAINT OF PLANT	8 20	1454.47	224.67	370.66	553.36	3,54
PUPIL TRANSPORTATION	8 21					2611.90
CENT INTERNAL SERVS	8 22					0.00
OTHER BUSINESS	8 23					0.00
MANAGERIAL	8 24					0.00
OTHER SUPPORT SERV	8 25					0.00
TOT MID/JHS EXP	8 26	1361.25	229.92	85018.04	582.51	122.66
						83.33
						8759.71

GENERAL FUND: STATEMENT OF EXPENDITURES - HIGH
FOR THE YEAR ENDED JUNE 30, 1991

	EMPLOYEE SALARIES	BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
HIGH SCHOOL							
Instruction	1	.....	.....	91159.25	.....	91159.25	.....
REGULAR ED PROG	9	2	.....	130.07	.....	130.07	.....
SPEC ED PROGRAMS	9	3	.....	.....	.....	0.00	0.00
VOC ED PROGRAMS	9	4	.....	.....	.....	0.00	0.00
OTHER INSTRUCT PROG	9	5	.....	.....	.....	.....	.....
Pupil Support Services	.....	.....	.....	.....	.....	.....	5.83
ATTEND-SOCIAL WORK	9	5	5.83	.....	.....	.....	.....
GUIDANCE	9	6	.....	.....	.....	0.00	0.00
HEALTH	9	7	.....	.....	.....	0.00	0.00
PSYCHOLOGICAL	9	8	.....	.....	.....	0.00	0.00
SPEECH-AUDIOLOGY	9	9	.....	.....	.....	0.00	0.00
OTHER PUPILS	9	10	.....	.....	.....	0.00	0.00
Instructional Support Serv.	.....	.....	.....	.....	.....	.....	.....
IMPROVE OF INST	9	11	.....	.....	.....	0.00	0.00
EDUCATIONAL MEDIA	9	12	.....	.....	.....	0.00	0.00
OTHER INST STAFF	9	13	.....	.....	.....	0.00	0.00
General Administra	.....	.....	.....	.....	.....	.....	550.06
SCHOOL BOARD	9	14	128.15	6.91	110.12	38.37	161.47
OFFICE OF SUPER	9	15	.....	3044.10	.....	.....	3044.10
SPEC AREA ADMIN	9	16	.....	.....	.....	0.00	0.00
OTHER GEN ADMIN	9	17	.....	.....	.....	0.00	0.00
SCHOOL ADMIN	9	18	.....	.....	.....	0.00	0.00
Business Services	.....	.....	.....	.....	.....	.....	0.00
FISCAL	9	19	.....	.....	.....	0.00	0.00
OP-MAINT OF PLANT	9	20	1921.22	295.75	468.19	728.43	4.66
PUPIL TRANSPORTATION	9	21	.....	.....	.....	3438.25	3438.25
CENT INTERNAL SERVS	9	22	.....	.....	.....	0.00	0.00
OTHER BUSINESS	9	23	.....	.....	.....	0.00	0.00
MANAGERIAL	9	24	.....	.....	.....	0.00	0.00
OTHER SUPPORT SERV	9	25	.....	.....	.....	0.00	0.00
TOTAL HIGH SCH	9	26	2055.20	302.66	94931.73	766.80	161.47
							109.70
							98327.56

GENERAL FUND: STATEMENT OF EXPENDITURES - DISTRICT WIDE
 FOR THE YEAR ENDED JUNE 30, 1991

	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
DISTRICT WIDE							
ADULT CONT ED	10	1					0.00
COMMUNITY SER	10	2					0.00
FACILITIES ACQ+CONST	10	3					0.00
Other Outlays							0.00
Debt Service	10	4					0.00
Fund Transfers							0.00
TRANS TO SR FUND	10	5					0.00
TRANS TO CP FUND	10	6					0.00
TRANS TO FS FUND	10	7					0.00
TRANS TO CR FUND	10	8					0.00
TOT DIST WIDE E	10	9	0.00	0.00	0.00	0.00	5000.00
TOT GEN FUND EXP	10	10	8820.59	1298.95	341008.19	3290.99	5470.80
							360582.72

REPORT OF DISTRICT TREASURER

FOR THE

FISCAL YEAR JULY 1, 1990 TO JUNE 30, 1991

Cash on Hand, July 1, 1990.....	\$ 545.97
Received from Selectmen:	
Current Appropriation.....	377,460.00
Revenue from State Sources.....	7,324.70
Received from all Other Sources.....	1,740.87
TOTAL RECEIPTS.....	\$386,525.57
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR.....	\$387,071.54
LESS SCHOOL BOARD ORDERS PAID.....	\$360,207.20
BALANCE ON HAND, JUNE 30, 1991.....	\$ 26,864.34

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of SHELBOURNE, NEW HAMPSHIRE of which the above is a true summary for the fiscal year ending June 30, 1991, and find them correct in all respects.

RODNEY A. HAYES
LOUISE BEVIN
Auditors

September 12, 1991

Notes

Notes

Notes

